



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

April 19, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
Division of Community Development (DCD)

FROM : Cshwiny
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Budget for Projects / Activities for White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, & Dilkon Chapter House - ARPA Funds Delegate Yazzie Region

I. Information on Contract (per Original Award):

White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, Dilkon Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CD-69-22	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115123 to K2115131

☐ Contract Mod No. _____

☒ Amt of Budget \$6,225,968.01 \$0.00 to \$6,225,968.01

AMOUNT FROM TO

☐ Budget Period - Extend End Date: From _____ To _____

☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____

☒ NNC / Committee Resolution - No. & Date NN Council Resolution CD-69-22

☒ Other, specify: Budget on projects / activities for Chapters listed above submitted by NN FRF Office

III. Comments by CGS:

This Transmittal documents budget entered in FMIS on \$8.2 mil ARPA funds allocated to CD Cherilyn Yazzie Region. Budget received on February 10, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 10, 2023. Delay in BU setup is due to incorrect object code on budget. NN FRF Office submitted corrected budget to CGS on April 10, 2023. Y-T-D budget entered into FMIS for CD Yazzie Region is \$6,225,968.01

Attachment

Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

Revised February 2023

Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan
(Ready for BU Setup)
As of February 10, 2023

E: CD-69-22: Council Delegate Cheryl Yazzie		Approved NIN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OMB
K2115123	1. White Cone Chp Community Cemetery	X	X	X	X	X	X	\$ 1,000.00	New DCD Exc Director signed budgets	14. X
K2115124	2. Greasewood Springs Chp Reservoir/Aquifer Recharge Project	X	X	X	X	X	X	\$ 200,000.00	New DCD Exc Director signed budgets	15. X
K2115125	3. Teesto Chp Heavy Equipment Purchase (John Deere 724P)	X	X	X	X	X	X	\$ 317,445.81	New DCD Exc Director signed budgets	16. X
K2115126	4. Teesto Chp Feasibility Studies for all washes in Teesto Service Area	X	X	X	X	X	X	\$ 300,000.00	New DCD Exc Director signed budgets	17. X
K2115127	5. Teesto Chp 2021 John Deere 324G with 2021 JRB 48Forks	X	X	X	X	X	X	\$ 53,828.20	New DCD Exc Director signed budgets	18. X
K2115128	6. Indian Wells Chp Housing Renovations	X	X	X	X	X	X	\$ 1,760,468.00	New DCD Exc Director signed budgets	19. X
K2115129	7. Dikson Chp Home Rehabilitation Project	X	X	X	X	X	X	\$ 1,760,467.00	New DCD Exc Director signed budgets	20. X
K2115130	8. White Cone Chp House Repair & Improvement	X	X	X	X	44	X	\$ 1,759,468.00	Missile appendix 1 New DCD Exc Dir. Signed budgets.	
K2115131	9. Teesto Chp ADA Bathroom Additions for 10-Families	X	X	X	X	X	X	\$ 73,291.00	New DCD Exc Director signed budgets	21. X
Total:								\$ 6,225,968.01		

NNDOJ

Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0227

Date & Time Received: 11/21/22

Date & Time of Response: 5 December, 2022; 12:04 pm

Entity Requesting FRF: White Cone Chapter

Title of Project: Community Cemetery Clearance Needs

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| ☐ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☒ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Service.

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments: The expenditure code for this project has been updated. The expenditure code originally submitted, 2.2. Strong Healthy Communities: Neighborhood Features that Promote Health and Safety, is only appropriate for expenditures such as parks, recreation facilities, or sidewalks.

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: White Cone Chapter Date prepared: 08/19/2022

Chapter's mailing address: 28 N Hwy 7, PMB 5120 phone/email: (928) 654-9300
Holbrook, Arizona 86025 website (if any): whitacone@navajochapters.org

This Form prepared by: Virida M. Yazzie phone/email: (928) 401-9341
Community Services Coordinator vmy_1981@hotmail.com

6.01 CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Community Cemetery Clearance Needs

Chapter President: Robert Salabye phone & email: (928) 227-6863
Chapter Vice-President: Linda M. Yazzie phone & email: (480) 245-9021
Chapter Secretary: Lavida B. Maestas phone & email: (505) 731-9406
Chapter Treasurer: Lavida B. Maestas phone & email: (505) 731-6406
Chapter Manager or CSO: Virida M. Yazzie phone & email: (928) 401-9341
DCD/Chapter ASO: Eunice Begay phone & email: (628) 654-3933

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
unknown at the moment ☐ document attached

Amount of FRF requested: 1,000 FRF funding period: 10/1/23 to 12/30/24
Indicate Project starting and ending/baseline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will allocate \$1,000.00 for land survey and biological clearance services that are needed to secure a land withdrawal for the White Cone Community cemetery. The location of this project is 5 miles NE of White Cone Chapter House. COVID-19 showed the need for cemetery services, especially when Navajo Nation was on lockdown. This project can address end of life needs for the community near the community.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will provide a community service that will benefit the community via end of life needs, while supporting community members knowing that their loved ones will be close to home.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Advertise RFP for land surveyor and biological clearance services: March 2023 to June 2023

Contracted work: June 2023 to September 2023

Land withdrawal application submission: September 2023 to December 2023

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project.

The Chapter administration and Grazing officer will be responsible for planning and monitoring the project, as well as working with DCD for their oversight.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The White Cone Chapter administration will be responsible for operating and maintaining the completed project, in conjunction with the local churches.

☐ document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

This projects falls under expenditure category 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety. This project will strengthen the White Cone community by providing a community service that addresses the full circle of life for a community member while providing peace of mind for their surviving family members, knowing that their loved ones are near.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter resolutions approving and accepting on the community project.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

Chapter's Preparer: Winn Zope
signature of Preparer/CJY-41-21 FRF 2023

Approved by: [Signature]
signature of Chapter President (or Vice President)

Approved by: Winn Zope
signature of CSC

Approved by: EBey SPS / Toni Nira, ASO
signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Signed
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>White Cone Community Cemetery</u>		Division/Branch: <u>Deo/Executive</u>	
Prepared By: <u>Vinda M. Yeazle</u>		Phone No.: <u>828-684-3800</u>		Email Address: <u>whitecone@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)			PART III. BUDGET SUMMARY			PART IV. POSITIONS AND VEHICLES	
Fiscal Year / Term	Amount	% of Total	Fund Type Code	MVC Approved Original Budget	Proposed Budget	Difference or Total	
10/1/23 - 12/31/24	1,000.00	100%					
			2001 Personnel Expenses				
			3000 Travel Expenses				
			3500 Meeting Expenses				
			4000 Supplies				
			5000 Lease and Rental				
			5500 Communications and Utilities				
			6000 Repairs and Maintenance				
			6500 Contractual Services				
			7000 Special Transactions				
			8000 Public Assistance	0	1,000	1,000	
			9000 Capital Outlay				
			9500 Matching Funds				
			9900 Indirect Cost				
TOTAL:			TOTAL		1,000.00	0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY:	APPROVED BY:
Sonlatsa Jim-Martin, Department Manager II <u>Sonlatsa Jim-Martin, Department Manager II</u> <u>9/20/23</u>	Dr. Pearl Yellowman, Division Director <u>Dr. Pearl Yellowman, Division Director</u> <u>9.20.23</u>



V.M. 9/20/23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW		Program Name/Title: White Cone Community Cemetery					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
The White Cone Chapter Resolution #WCCSE-20 22-XXX to approved ARPA Fiscal Recovery Fund for the White Cone Community House Renovations.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
Establish a White Cone Community Cemetery		Goal		Actual		Goal		Actual	
Program Performance Measure/Objective:									
Meet once a month to develop the cemetery with the required documents.		3		3		3		3	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Soulata Jim-Martin, Department Manager II		Dr. Pearl Yellowman, Division Director							
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name							
9/20/22		9.20.22							
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date							

1.17 / 11/10/23

2/8/2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>	
Program Name/Title: <u>White Cone Community Cemetery</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 5)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8500	<i>Assistance Infrastructure (non cap)</i> <i>8555 Chapter Projects</i> The White Cone Chapter Administration and Chapter Officials will get the required documents (Letter of Application or Cover Letter, Legal Survey or GPS Coordinates, Supporting Chapter Resolution and Letter from Grazing Office stating there are no valid grazing permissions in the use area. The Community Cemetery will be in NPL area 1.5 miles Southeast of White Cone Peak.	1,000	1,000
TOTAL		1,000	1,000

5-5/4/23

Chapter Resolutions and Other Supporting Documents



WHITE CONE CHAPTER

38 N. Hwy 77 PMB 5120
Hollbrook, Arizona 86025
Telephone: (928) 654-3900
Fax: (928) 654-3901

Robert Salinas
PRESIDENT
Timothy M. Yazzie
VICE PRESIDENT
Lawrence B. Maestas
SECRETARY/TREASURER
Justin Yazzie
COUNCILMAN SP. ADJUT.
Elmer D. Pagan
COUNCILMAN

RESOLUTION OF WHITE CONE CHAPTER

WCC-2022-005

REQUESTING, ACCEPTING, AND APPROVING C/N-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$1,760,468.00 FOR WHITE CONE CHAPTER TO BE UTILIZED FOR NAVAJO NATION DEPARTMENT OF JUSTICE APPROVED PROJECTS, WHICH COULD INCLUDE: COMMUNITY CEMENTERY NEEDS AND/OR HOME REPAIR/IMPROVEMENT/WEATHERIZATION CONSTRUCTION

WHEREAS:

The White Cone Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the best interest of health, safety and welfare of the Chapter members and residents; and

Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and tradition to make decision over local matter and to govern with responsibilities and accountability to the local citizens; and

The White Cone Chapter appreciates the 24th Navajo Nation Council and Office of President and Vice President in passing and signing of C/N-29-22; and

The White Cone Chapter community members have requested expenditure for Community Cemetery Clearance Needs project and/or home repair/improvement/weatherization construction; and

The White Cone Chapter recognized the need for these projects to improve quality of life for its residents while combating and recovering from COVID-19; and

NOW, THEREFORE BE IT RESOLVED THAT

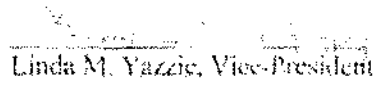
The White Cone Chapter requests, accepts and approves the C/N-29-22 funding amount of \$1,760,468.00 for Community Cemetery Clearance Needs, and/or Home Repair Improvement/Weatherization Construction.

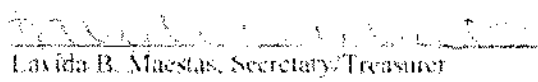
CERTIFICATION

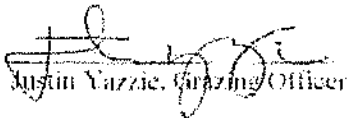
We, hereby certify that the foregoing resolution was duly considered by the White Cone Chapter at White Cone, Arizona at a duly called meeting where a quorum was present and the same passed by a vote of 6 in favor, 0 opposed, and 0 abstained on this 17th day of September, 2022.

Motion By: Layida B. Maestas Second By: Linda M. Yazzie


Robert Salabye, President


Linda M. Yazzie, Vice-President


Layida B. Maestas, Secretary/Treasurer


Justin Yazzie, Grazing Officer

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0240

Date & Time Received: 11/29/22 15:37

Date & Time of Response: 6 December, 2022; 2:29 pm

Entity Requesting FRF: Greasewood Springs Chapter

Title of Project: Reservoir/Aquifer Recharge Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22.

Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use - it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A
Per
BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: **Greasewood Spring Chapter** Date prepared: **8/18/2022**
 Chapter's P. O. Box 1260 phone & email **928-654-3239**
 mailing address **Canon AZ 86505** website (if any): **greasewoodchapter@nnchapters.org**
 This Form prepared by: **Bill Spencer, District Grazing Official** phone/email: **(928) 206-7992**
grazing86505@yahoo.com
CONTACT PERSON'S NAME CONTACT PERSON'S PHONE

Title and type of Project: **Reservoir/Aquifer Recharge Project**

Chapter President: **Calvin Frank Lee, Sr** phone & email: **(505) 406-0806 leeocalvin235@yahoo.com**
 Chapter Vice-President: **Julia Benally** phone & email: **(928) 797-1744 juliabenally2@gmail.com**
 Chapter Secretary: **Linda S Yazzie** phone & email: **(480) 580-4631 lynda_yazzie2006@yahoo.com**
 Chapter Treasurer: **Linda S Yazzie** phone & email:
 Chapter Manager or CSC: **Dereck Curley** phone & email: **928-313-2070 dcurley@nnchapters.org**
 OSD/Chapter ASC: **Eunice Begay** phone & email: **(928) 240-3401 ejbegay@nndcd.org**

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): **Greasewood Springs Chapter Project Office**
☐ document attached

Amount of FRF requested: **\$200,000.00** FRF funding period: **10/01/2022-9/30/2026**
indicate Project starting and ending/ending date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed.
 This project is to recharge the underground water supply that serves the communities of Indian Wells, Dilkon, Teesto, and White Cone by strengthening ten existing earthen dams. Funding entails contracted labor, equipment rental, and maintenance costs to remove sediment deposits and repair existing breached earthen dam. Earthen dams have been identified in the Greasewood Springs area. Stronger earthen dams will increase water retention, thereby increasing the water supply for human use (i.e. hand washing). This will greatly influence the wellbeing and health of Greasewood Springs and surrounding community members to address COVID-19.
☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People

This project ensures that Navajo people have water for use, especially for sanitary needs to address COVID-19 and for future increases in water demand. Water is necessary for public health and ensuring habitable homes.
☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026.

APPENDIX A

Advertise and hire contractor: November 1, 2022 to December 31, 2022

First 5 earthen dams repair: March 1, 2023 to December 31, 2023

Second 5 earthen dams repair: March 1, 202 to December 31, 2024

The challenges to this project are extreme weather events, supply chain issues, and demand for heavy equipment

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project

The Greasewood Springs Chapter and DCD Project Managers will oversee all activities of this Project

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively

The Operations and Maintenance will be continued by the Greasewood Springs Chapter

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why

Category 6.1 Other water Infrastructure

As demand for water increases, the underground water supply is depleting. One way for aquifers to recharge is retaining and storing water from the thawing of the winter snow and monsoon seasons via earthen dams. Earthen dams are a physical structure needed to feed the aquifer that contributes to the beginning of water distribution throughout the community.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A)

Advertise and hire contractor: November 1, 2022 to December 31, 2022

First 5 earthen dams repair: March 1, 2023 to December 31, 2023

Second 5 earthen dams repair: March 1, 202 to December 31, 2024

The challenges to this project are extreme weather events, supply chain issues, and demand for heavy equipment

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer

Approved by

Approved by

Approved by

Approved to submit
for Review

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Signed
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Greasewood Springs Chapter</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Bill Spencer, DGC</u>		Phone No.: <u>928-654-3239</u>		Email Address: <u>greasewoodsprings@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
ARPA funds		10/1/22-9/30/26	200,000.00	100%	
PART III. BUDGET SUMMARY					
		Fund Type Code		(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies	6	0	10,000	10,000
5000	Lease and Rental	6	0	90,000	90,000
5500	Communications and Utilities				
6000	Repairs and Maintenance	6	0	35,000	35,000
6500	Contractual Services	6	0	65,000	65,000
7000	Special Transactions				
8000	Public Assistance				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL			\$0.00	200,000.00	200,000
PART IV. POSITIONS AND VEHICLES					
			(D)	(E)	
Total # of Positions Budgeted:			0	0	
Total # of Vehicles Budgeted:			0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
Sonlesla Jim-Martin, Program Manager		APPROVED BY: <u>Dr. Pearl Yelloman, Division Director</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>Sonlesla Jim-Martin</u> 11.22.22		<u>Dr. Pearl Yelloman</u> 11.22.22			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			



S. N. Yelloman

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:									
Business Unit No.:	NEW	Program Name/Title: Reservoir/Aquifer Recharge							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
The Greasewood Springs Reservoir/Aquifer Recharge Project will recharge the underground water supply that serves the communities of Greasewood Springs, Indian Wells, Dilkon, Teesto and White Cone by strengthening the earthen dams water supply. Approval by Resolution GSC09-22-1177.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Our goal is to recharge the underground water supply locally and surrounding communities.									
Program Performance Measure/Objective:									
Assess local earthen dams to be reinforced and repaired for water collection.		10							
2. Goal Statement:									
Advertise and hire contractor, Nov 2022 to Dec 2022.									
Program Performance Measure/Objective:									
Procure contractor through public notice.		10							
3. Goal Statement:									
First (5) earthen dams repairs/ed, Mar 2023 to Dec 2023									
Program Performance Measure/Objective:									
Reconstruction of earthen dams with heavy equipment.				10		10		10	
4. Goal Statement:									
Second (5) earthen dams repairs/ed, Mar 2024 to Dec 2024									
Program Performance Measure/Objective:									
Reconstruction of earthen dams with heavy equipment. Project completion.		10			10		10		10
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Soniaisa Jim-Marlin, Program Manager		Dr. Pearl Yellowman, Division Director							
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name							
Soniaisa Jim 11.22.22		Pearl Yellowman 11.22.22							
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date							

Soniaisa Jim 11.22.22
2/8/2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title:		NEW	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000 47000 Fuel 4710 Gasoline	4000 Supplies 5000 Lease and Rental 5360 Equipment and Supplies 5370 Equipment Rental	10,000	10,000
5000 5360	5000 Lease and Rental 5360 Equipment and Supplies 5370 Equipment Rental	90,000	90,000
6000 6020	6000 Repairs and Maintenance 6020 Supplies 6030 Building Rm Supplies	35,000	35,000
6500 6520	6500 Contractual Services 6520 Consulting 6530 Consulting - Fees 6540 Consulting - Expenses	32,500 32,500	65,000
TOTAL		200,000	200,000

1.5.10/10/23

Chapter Resolutions and Other Supporting Documents



Greasewood Springs Chapter
Diwozhii Bii' To doo' Bi'Naha'ta'

Calvin F. Lee, President
Julia Benally, Vice-President
Linda S. Yazzie, Secretary/Treasurer

Bill Spencer, Grazing Official
Elmer P. Begay, Council Delegate

GSC09-22-1177

RESOLUTION OF THE
GREASEWOOD SPRINGS CHAPTER

Resolution Requesting, Accepting and Approving CJN-29-22, American Rescue Plan Act (ARPA) Funding in the amount of \$1,760,468.00 for Greasewood Springs Chapter to be utilized for Reservoir/Aquifer Recharge, Home Repair/Improvement and/or New Home Construction

WHEREAS:

1. The Greasewood Springs Chapter exists as a local unit of government recognized as a political subdivision of the Navajo Nation, pursuant of the Navajo Nation Code No. 26, Section (a) and is authorized to review all matter effecting the community in order to address the needs of the local residents with the authority to act in the best interest of the general welfare of its community membership; and
2. Pursuant to Resolution No. CAP-34-98, the Navajo Nation council approved the Historic Local Governance Act, which authorized the local Navajo Communities to plan develop and implement a restructuring process to improve community decision making allowing communities to excel and flourish enabling Navajo leaders to lead toward a prosperous future and improve the strength of the Navajo Nation Sovereignty; and
3. The Greasewood Springs Chapter Formally Requests, Accepts and Approves CJN-29-22, American Rescue Plan Act (ARPA) Funding in the amount of \$1,760,468.00 for Greasewood Springs Chapter to be utilized for Reservoir/Aquifer Recharge, Home Repair/Improvement and/or New Home Construction.

NOW THEREFORE IT BE RESOLVED THAT:

The Greasewood Springs Chapter Hereby Requests, Accepts and Approves CJN-29-22, American Rescue Plan Act (ARPA) Funding in the amount of \$1,760,468.00 for Greasewood Springs Chapter to be utilized for Reservoir/Aquifer Recharge, Home Repair/Improvement and/or New Home Construction.

CERTIFICATION

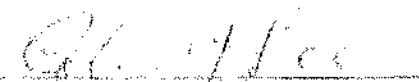
We, hereby certify that the foregoing was duly considered by the Greasewood Springs Chapter at a duly called regular chapter meeting in Greasewood Springs (Navajo Nation), Arizona, at which a quorum of community membership was present and the same had passed with a vote of: 9 in favor, 0 in opposed and 0 in abstained on this 19th day of September, in the year 2022.

Motioned By:

Linda L. Yazzie

Seconded By:

Julia Benally


Calvin F. Lee, President

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0244

Date & Time Received: 12/2/2022

Date & Time of Response: 9 December, 2022; 12:11 pm

Entity Requesting FRF: Teesto Chapter

Title of Project: Heavy equipment purchase (John Deere 724P)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$317,445.81

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| ☐ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☒ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDQJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use -- it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A
Per
BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: TEESTO CHAPTER Date prepared: 08/18/2022
 Chapter's mailing address: Teesto Chapter phone & email: 828-657-8042 & teesto@navajochapters.org
PO Box 7385, Winslow, Arizona 86047 website (if any): teesto@navajochapters.org
 This Form prepared by: Clara Tsosie, Chapter Manager phone/email: 928-657-8042
c_tsosie@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: 2022 John Deere 724P

Chapter President: Elmer Clark phone & email: 928-608-4138 & clark_elmer@yahoo.com
 Chapter Vice-President: Leroy Thomas phone & email: 928-589-7154
 Chapter Secretary: Sophia Francis phone & email: 928-313-0528 & sophiafrancis@navajochapters.org
 Chapter Treasurer: Sophia Francis phone & email: 928-313-0528 & sophiafrancis@navajochapters.org
 Chapter Manager or CSC: Clara Tsosie phone & email: 928-657-8042 & c_tsosie@nnchapters.org
 DCD/Chapter ASO: Toni Mina phone & email: 928-654-3934 & tmina@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ ☐ document attached

Amount of FRF requested: \$317,445.81 FRF funding period: 10/01/2022 - 12/31/2024
Indicate Project starting and ending/forecast date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase new 2022 John Deere 724P. Purchase the equipment to be utilized for removing and grade soil for services. This project will provide end of life services to Teesto community members.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

How the Navajo Nation, Teesto community and our registered and community members will benefit of this equipment is to clear and debris around the graveside.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Purchase will be made through RDO Equipment Company with Buzz Ivicsek. Purchase will be made before December 31, 2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Clara Tsosie, Chapter Manager

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Teesto Chapter will be responsible for operation & maintenance costs. The funds that will be the Chapter annual budget.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

6.1 Teesto Chapter will be utilize this equipment to remove debris around the graveside.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Budget Forms
2. Cost Estimate
3. Chapter Resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C-11-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

signature of Chapter Manager or CSO

Approved by:

signature of Chapter President (or Vice-President)

Approved by:

signature of Chapter Manager or CSO

Approved by:

signature of RDO Chapter ASO

Approved to submit
for Review:

signature of RDO Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I: Business Unit No. NEW		PART II: Project Information																							
Project Title: ILESIO CHAPTER APPRA PROJECT PER CIV-41-2		Project Type: 8142 EQUIPMENT																							
Project Description: PURCHASE NEW 2022 JOHN DEERE 724P		Planned Start Date: 10/1/2022																							
		Planned End Date: 12/31/2023																							
Check one box: ☐ Original Budget ☐ Budget Revision ☐ Budget Modification		Project Manager: Clara Tsosie																							
PART III: Use Fiscal Year (FY) Quarters to complete the information below. Q = Oct., N = Nov., D = Dec., etc.																									
PART IV: Use Fiscal Year (FY) Quarters to complete the information below. Q = Oct., N = Nov., D = Dec., etc.	FY 2023												FY 2024												Expected Completion Date: project exceeds 8 FY Qtrs.
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Date								
S140 Equipment Purchase new 2022 JOHN DEERE 724P	O	N	D	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX								
PART V: Expected Quarterly Expenditures																PROJECT TOTAL									
																\$317,466.00									

Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2022

PART I. Business Unit No.: _____		NEW		Program Title: _____		TEESTO CHAPTER		Division/Branch: _____		NNDCCD	
Prepared By: _____		Clara Tsosie		Phone No.: _____		928-657-8142		Email Address: _____		teesto@navajochapters.org	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term		Amount		% of Total		PART III. BUDGET SUMMARY		Fund Type Code	
1.12 Purchase 2022 John Deere 724P01/2022 - 12/31/24				317,445.81		100%					
								2001 Personnel Expenses			
								3000 Travel Expenses			
								3500 Meeting Expenses			
								4000 Supplies			
								5000 Lease and Rental			
								5500 Communications and Utilities			
								6000 Repairs and Maintenance			
								6500 Contractual Services			
								7000 Special Transactions			
								8000 Public Assistance			
								9000 Capital Outlay		317,445.81	
								9500 Matching Funds		6/1/10/23	
								9500 Indirect Cost			
								TOTAL		0	
								PART IV. POSITIONS AND VEHICLES		(E)	
								Total # of Positions Budgeted:			
								Total # of Vehicles Budgeted:			
								TOTAL:		317,445.81	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: _____

APPROVED BY: _____

Program Manager's Printed Name: _____

Program Manager's Signature and Date: _____

Division Director / Branch Chief's Printed Name: _____

Division Director / Branch Chief's Signature and Date: _____



2/8/2023

* Edit by Cbs.ry dlvias

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 02 of 06
BUDGET FORM 2

FY 2022

PART I. PROGRAM INFORMATION:		TEESLO CHAPTER									
Business Unit No.:	NEW	Program Name/Title:									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:		To provide services to our community for clearing graveside, remove debris, and make road pass		1st QTR		2nd QTR		3rd QTR		4th QTR	
Program Performance Measure/Objective:		To services the Teeslo Community Center for any essential services.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2. Goal Statement:				1		1		1		1	
Program Performance Measure/Objective:											
3. Goal Statement:											
Program Performance Measure/Objective:											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
Sonlasia Jim-Martin, Program Manager				Pearl Yellowman, Executive Director							
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name							
Signature: <i>Sonlasia Jim-Martin</i> 08/26/2022				Signature: <i>Pearl Yellowman</i> 8.29.22							
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date							

S. P. Martin

2/8/2023

Chapter Resolutions and Other Supporting Documents



THE
NAVAJO
NATION

TEESTO CHAPTER
P.O. BOX 7385 - Teesto CPU
Winslow, Arizona 86047
Phone: (928) 657-8042 - Fax: (928) 657-8046



"Saddle Butte Mountain"

RESOLUTION OF THE TEESTO CHAPTER
Fort Defiance Agency, The Navajo Nation
RESOLUTION NO.: TEE-SEPT-26-2022

REQUESTING, ACCEPTING, AND APPROVING C/JN-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$2,431,742.01 FOR TEESTO CHAPTER TO BE UTILIZED FOR HOME REPAIR/IMPROVEMENT, NEW HOME CONSTRUCTION, HEAVY EQUIPMENT, BATHROOM ADDITIONS, POWERLINE AND WATERLINE CONSTRUCTION

WHEREAS:

1. The Teesto Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the best interest of health, safety and welfare of the Chapter membership and residents; and
2. Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and traditions to make decisions over local matter and to govern with responsibility and accountability to the local citizens; and
3. The Teesto chapter and community members have requested expenditure for home repair/improvement, and/or new home construction, heavy equipment purchase, powerline, waterline and bathroom additions; and
4. The Teesto Chapter recognizes the need for these projects to improve quality of life for its residents while combating and recovering from COVID-19; and
5. The amount of request is only a fraction of what the chapter needs to substantially improve the community of Teesto for a safe, healthy and habitable home environment

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Teesto Chapter requests, accepts, and approves the C/JN-29-22 funding amount of \$2,431,742.01 for home repair/improvement, new home construction, bathroom additions, powerline and waterline construction.
2. The Teesto Chapter appreciates the 24th Navajo Nation Council and the Office of the President and Vice President in passing and signing C/JN-29-22.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by at a duly called meeting at Teesto Chapter, Navajo Nation, Arizona, where a quorum was present and the same passed by a vote of 13 in favor, 00 opposed, and 02 abstained on this 19th day of September, 2022.

Elmer Clark, President

Motion by: Morgan Yaziz

Second by: Alfred Pete

*Elmer Clark, President - LeRoy Thomas, Vice President - Sophia Francis, Secretary/Treasurer - Morgan Yaziz,
Grazing Official- Elmer P. Begay, Council Delegate (Teesto/Dilkos/Indian Wells/Greasewood/Whiteconey)*

NNDOJ

Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0245

Date & Time Received: 12/02/22 10:38

Date & Time of Response: 9 December, 2022; 12:28 pm

Entity Requesting FRF: Teesto Chapter

Title of Project: Feasibility studies for all washes in Teesto service area

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$300,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Healthy

Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: _____



Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A
Per
BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: TEESTO CHAPTER Date prepared: 08/23/2022

Chapter's name: Teesto Chapter phone & email: (928)657-8042
mailing address: PO Box 7385 website (if any): teesto@navajochapters.org

This Form prepared by: Clara Tsosie, Chapter Manager phone/email: (928)657-8042
c_tsosie@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Feasibility studies for all washes in Teesto service area.

Chapter President: Elmer Clark phone & email: 928-606-4136 & clark_elmer@yahoo.com

Chapter Vice-President: Leroy Thomas phone & email: 928-589-7154

Chapter Secretary: Sophia Francis phone & email: 928-313-0529 & sophiafrancis@navajochapters.org

Chapter Treasurer: Sophia Francis phone & email: 928-313-0529 & sophiafrancis@navajochapters.org

Chapter Manager or CSC: Clara Tsosie phone & email: 928-657-8045 & c_tsosie@nnchapters.org

DCD/Chapter ASO: Toni Mina, ASO phone & email: 928-654-3934 & tmina@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$300,000.00 FRF funding period: 10/01/2022 - 12/31/2024
Indicate Project starting and ending/ending date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

These funds will be utilized to do feasibility study for future improvement of culverts and bridges for these washes. Nine washes need to get feasibility studies to get them project ready for road improvements and restore of roads.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

How this will benefit the Teesto community is to have adequate and passable roads with improve and safe drive home, work and school. These improvement will benefit the medical transport and also local law enforcement for emergency response.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The project will be complete by the archeology department before the end of December 31, 2024 with a report.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Clara Tsosie, Chapter Manager
Elmer Clark, Chapter President

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Navajo Nation Department of Transportation and Bureau of Indian Affairs Transportation Department will maintain these area because they claim that these are on their roads inventory.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

6.1 Teesto Chapter would utilize these studies to prepare for funding sources to entities that Teesto Chapter will be eligible to apply for improvement in these wash out areas.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

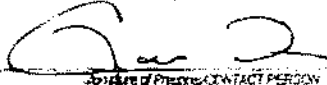
1. Budget Forms
2. Cost estimate
3. Chapter Resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

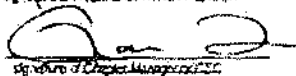
Chapter's
Preparer:


Signature of Preparer CONTACT PERSON

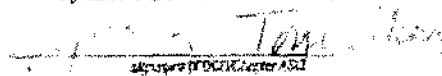
Approved by:


Signature of Chapter President or Vice-President

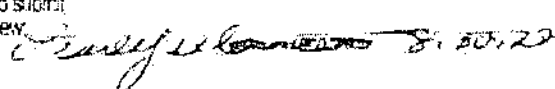
Approved by:


Signature of Chapter Manager/ASG

Approved by:


Signature of Chapter Manager/ASG

Approved to submit
for Review:


8.10.23

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Page ____ of ____
PROJECT FORM

PART I. Business Unit No.: NEW		PART II. Project Information	
Project Title: TEESTO CHAPTER APPRA PROJECT PER CJY-41-21		Project Type: 8500 Infrastructure (non cap)	
Project Description: FEASIBILITY STUDIES FOR NINE AREAS OF WASHOUTS IN TEESTO, ARIZONA		Planned Start Date: 10/1/2022	
		Planned End Date: 12/30/2026	
Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification		Project Manager: Clara Tsosle	

[illegible]

Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2022

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>TEESTO CHAPTER</u>		Division/Branch: <u>NNDCCD</u>	
Prepared By: <u>Clara Tsosie</u>		Phone No.: <u>928-657-8042</u>		Email Address: <u>teesio@navajochapters.org</u>	
PART II. FUNDING SOURCE(S) <u>ARPA</u>		Fiscal Year /Term <u>31/2022 - 12/31/26</u>	Amount <u>300,000.00</u>	% of Total <u>100%</u>	
PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services			6		200,000.00
7000 Special Transactions					
8000 Public Assistance					100,000.00
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL					300,000.00
PART IV. POSITIONS AND VEHICLES			(D)	(E)	
Total # of Positions Budgeted:					
Total # of Vehicles Budgeted:					
TOTAL:					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:			
Sonlalsa Jim-Martin, Program Manager		Pearl Yellowman, Executive Director			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
08/26/2022		8.30.22			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			



2/8/2023

1/2/2023

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title: TEESTO CHAPTER

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The Teesto Chapter are in the planning stage of completing a feasibility studies for all nine washout area to place culverts or bridges.

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

To provide adequate passable roads for emergency response.

Program Performance Measure/Objective:

To services the Teesto community members with adequate passable roads

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

1st QTR	2nd QTR	3rd QTR	4th QTR
Goal	Actual	Goal	Actual
1	1	1	1

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin

Program Manager's Printed Name

08/26/2022

Program Manager's Signature and Date

Pearl Yellowman

Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

6.574104as

2/8/2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.: _____		NEW	
Program Name/Title:		TEESTO CHAPTER			
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
	To get feasibility studies complete for nine area of Teesto washout for future planning of placing culverts or bridges in said areas.				
6500 Contractual Services		200,000	200,000		
6520 Consulting					
6530 - consulting - Fees	100,000				
6540 - consulting - Expenses	100,000				
8000 Public Assistance					
8500 Infrastructure Non-Cap					
8555-Chapter Projects	100,000				
TOTAL		300,000	300,000	300,000	

1-8-22

Chapter Resolutions and Other Supporting Documents



THE
NAVAJO
NATION

TEESTO CHAPTER
P.O. BOX 7385 - Teesto CPL,
Winslow, Arizona 86047
Phone: (928) 657-8042 - Fax: (928) 657-8046



"Saddle Butte Mountain"

RESOLUTION OF THE TEESTO CHAPTER
Fort Defiance Agency, The Navajo Nation
RESOLUTION NO.: TEE-SEPT-26-2022

REQUESTING, ACCEPTING, AND APPROVING CJN-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$2,431,742.01 FOR TEESTO CHAPTER TO BE UTILIZED FOR HOME REPAIR/IMPROVEMENT, NEW HOME CONSTRUCTION, HEAVY EQUIPMENT, BATHROOM ADDITIONS, POWERLINE AND WATERLINE CONSTRUCTION

WHEREAS:

1. The Teesto Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the best interest of health, safety and welfare of the Chapter membership and residents; and
2. Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and traditions to make decisions over local matter and to govern with responsibility and accountability to the local citizens; and
3. The Teesto chapter and community members have requested expenditure for home repair/improvement, and/or new home construction, heavy equipment purchase, powerline, waterline and bathroom additions; and
4. The Teesto Chapter recognizes the need for these projects to improve quality of life for its residents while combating and recovering from COVID-19; and
5. The amount of request is only a fraction of what the chapter needs to substantially improve the community of Teesto for a safe, healthy and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Teesto Chapter requests, accepts, and approves the CJN-29-22 funding amount of \$2,431,742.01 for home repair/improvement, new home construction, bathroom additions, powerline and waterline construction.
2. The Teesto Chapter appreciates the 24th Navajo Nation Council and the Office of the President and Vice President in passing and signing CJN-29-22.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by at a duly called meeting at Teesto Chapter, Navajo Nation, Arizona, where a quorum was present and the same passed by a vote of 12 in favor, 00 opposed, and 02 abstained on this 19th day of September, 2022.

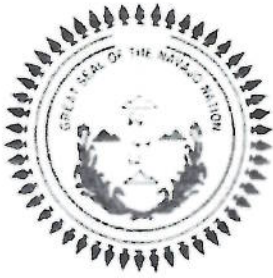
Elmer Clark, President

Motion by: Morgan Yazzie

Second by: Alfred Pete

Elmer Clark, President - Lafayette Thomas, Vice President - Sophia Franzle, Secretary/Treasurer - Morgan Yazzie, Grazing Officer - Elmer P. Begay, Council Delegate (Teesto/Dilkon/Italian Wells/Crenshaw/Whitecone)

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0247

Date & Time Received: 12/2/2022

Date & Time of Response: 12/09/2022 5:00 PM

Entity Requesting FRF: Teesto Chapter

Title of Project: 2021 John Deere 324G with 2021 JRB 48FORKS

Administrative Oversight: Chapter President, Elmer Clark

Amount of Funding Requested: \$53,828.20

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| ☐ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☒ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5, E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments:

Name of DOJ Reviewer: **MacArthur Stant**

Signature of DOJ Reviewer: 

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A
Per
BFS-31-21

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: TEESTO CHAPTER Date prepared: 08/19/2022

Chapter's Teesto Chapter phone & email: (928)657-8042
mailing address: PO Box 7385 website (if any): teesto@navajochapters.org

This Form prepared by: Clara Tsosie, Chapter Manager phone/email: (928)657-8042
c_tsosie@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: 2021 John Deere 324G with 2021 JRB 48FORKS

Chapter President: Elmer Clark phone & email: 928-606-4136 & clark_elmer@yahoo.com

Chapter Vice-President: Leroy Thomas phone & email: 928-589-7154

Chapter Secretary: Sophia Francis phone & email: 928-313-0529 & sophiafrancis@navajochapters.org

Chapter Treasurer: Sophia Francis phone & email: 928-313-0529 & sophiafrancis@navajochapters.org

Chapter Manager or CSC: Clara Tsosie phone & email: 928-657-8045 & c_tsosie@nnchapters.org

CCD/Chapter ASO: Toni Mina, ASO phone & email: 928-654-3934 & tmina@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Purchase a 2021 John Deere 324G with Attachment - New 2021 JRB 48FORKS ☐ document attached

Amount of FRF requested: \$53,828.20 FRF funding period: 10/01/2022 - 09/30/2024
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase 2021 John Deere 324G with 2021 JRB 48FORKS. Purchase the equipment to be utilized for bulk unloading and loading for community needs such as food, PPE's and all necessary items for a recovery plan.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

How the purchase of the equipment is going to benefit the Teesto community is to unload and load these bulk orders.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The purchase will be made through RDO Equipment Company with Alex Santiago. Purchase will be made about December 31, 2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Clara Tsosie, Chapter Manager

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Teesto Chapter will be responsible for operation & maintenance costs. The funds that will be the Chapter annual budget.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.10 Teesto Chapter would utilize this equipment to distribute food and other bulk orders for this recovery plan.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Budget Forms
2. Cost estimate
3. Chapter Resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CBY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


signature of Chapter Manager/CONTACT PERSON

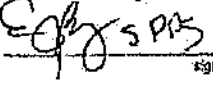
Approved by:


signature of Chapter President (or Vice-President)

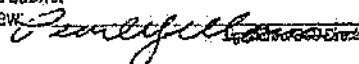
Approved by:


signature of Chapter Manager or CSC

Approved by:


signature of BCD Chapter ASO

Approved to submit
for Review:


signature of BCD Chapter ASO

8.30.22

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2022

PART I. Business Unit No.: _____		NEW		Program Title: _____		TEESTO CHAPTER		Division/Branch: _____		NNDCCD	
Prepared By: _____		Clara Tsosie		Phone No.: _____		928-857-8042		Email Address: _____		teesto@navajochapters.org	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
6.1 Purchase 2021 John Deere 324G		01/2022 - 12/31/22	53,828.20	100%	2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services						
					7000 Special Transactions						
					8000 Public Assistance						
					9000 Capital Outlay		6		53,828.20		
					9500 Matching Funds						
					9500 Indirect Cost						
					TOTAL			\$0.00	53,828.20	0	
					PART IV. POSITIONS AND VEHICLES			(D)	(E)		
					Total # of Positions Budgeted:						
					Total # of Vehicles Budgeted:						
TOTAL:			\$53,828.20	100%							

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: _____ Sonlatsa Jim Martin, Program Manager
 Program Manager's Printed Name
 Signature: Sonlatsa Jim 08/26/2022
 Program Manager's Signature and Date

APPROVED BY: _____ Pearl Yellowman, Executive Director
 Division Director / Branch Chief's Printed Name
 Signature: Pearl Yellowman 8.30.22
 Division Director / Branch Chief's Signature and Date



* Edit by CAG, 4/10/23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2022

PART I. PROGRAM INFORMATION:		Teeslo Chapter																																															
Business Unit No.:	NEW	Program Name/Title:																																															
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																																																	
PART III. PROGRAM PERFORMANCE CRITERIA:																																																	
1. Goal Statement:	<table border="1"> <thead> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">To provide services to our community for any large loads and unloading:</td> <td colspan="2"></td> <td colspan="2"></td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Program Performance Measure/Objective:</td> <td colspan="2"></td> <td colspan="2"></td> <td colspan="2"></td> </tr> <tr> <td colspan="2">To services the Teeslo Community Center for any essential services.</td> <td colspan="2">1</td> <td colspan="2">1</td> <td colspan="2">1</td> </tr> </tbody> </table>									1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	To provide services to our community for any large loads and unloading:								Program Performance Measure/Objective:								To services the Teeslo Community Center for any essential services.		1		1		1	
1st QTR		2nd QTR		3rd QTR		4th QTR																																											
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																																										
To provide services to our community for any large loads and unloading:																																																	
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Sontalisa Jim-Martin, Program Manager		Pearl Yellowman, Executive Director																																															
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name																																															
08/26/2022		8.30.22																																															
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date																																															

1.5/4/23

2/9/2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2022

PART I. PROGRAM INFORMATION:		Business Unit No.:		NEW
Program Name/Title:		TEESTO CHAPTER		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 5)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
9000 9140	PURCHASE NEW 2021 JOHN DEERE 324G WITH ATTACHMENT -NEW 2021 JRB 48FORKS PURCHASE TO BE MADE BY DECEMBER 2023. Capital Outlay Equipment 9142-Equipment 53,828.00 1-1-21/23	53,828.00 1-1-21/23	53,828.00 1-1-21/23	
TOTAL		53,828	53,828	

* Edited by OAS
1-1-21/23

Chapter Resolutions and Other Supporting Documents



JOHN DEERE

Investment Proposal (Quote)

RDO Equipment Co.
5500 East Penstock Avenue
Flagstaff AZ, 86004

Phone: (928) 526-0639 - Fax: (928) 526-2488

Proposal for:
TEESTO CHAPTER OF THE NAV
PO BOX 7385
WINSLOW, AZ, 860477166
NAVAJO

Investment Proposal Date: 8/23/2022
Pricing Valid Until: 8/31/2022
Deal Number: 1584310
Customer Account #: 8042005
Sales Professional: Buzz Nicks
Phone: (928) 526-0639
Fax: (928) 526-2488
Email: BNicks@rdoequipment.com

Equipment Information

Quantity	Serial Number Stock Number	Hours (approx.)	Status / Year / Make / Model Additional Items	Cash Price
1	TBD TBD	0	New 2022 JOHN DEERE 324G	\$66,774.00
			Freight in FACTORY FREIGHT	\$2,330.00
			Freight Out DELIVERY	\$835.00
			Prep / Reconditioning PDI	\$1,250.00
			Customer Discount SOURCEWELL CONTRACT #032119-JDC 32%	(\$21,387.68)
			Item Subtotal:	\$49,821.32
1	82997 X488668	0	Attachment - New 2021 ARROW MATERIAL HANDLING PRODUCTS FORKS48	\$990.00
			Equipment Subtotal:	\$50,781.32

Purchase Order Totals

Balance:	\$50,781.32
AZ STATE TAX:	\$3,046.89
AZ COUNTY TAX:	\$0.00
AZ CITY TAX:	\$0.00
Sales Tax Total:	\$3,046.89
Sub Total:	\$53,828.20
Cash with Order:	\$0.00
Balance Due:	\$53,828.20

Equipment Options

Qty	Serial Number	Year / Make / Model	Description
1	TBD	2022 JOHN DEERE 324G	00C2T 324G SKID STEER 0722 Open ROPS, Manual QT, SL, 2Spd 1301 Engine - Turbocharged 8050 Cold Start Package 8060 Engine Air Pre-cleaner 1501 English Operator's Manual and Decals 1741 Less JDLink 2316 12 X 18.5 NHS, CAMSO SKS 0850 E-H (ISO Pattern) Joystick Controls 6001 Mechanical Suspension Seat (Vinyl) 4000 2-Inch Seat Belt 8380 Footrest with Floor Mat 9041 72 In. Construction Bucket (17.8 cu. ft.) with Edge
1	82997	2021 ARROW MATERIAL HANDLING PRODUCTS FORKS48	1.5X4X48 48" FORK TINES

D1584310

STANDARD WARRANTY FOR NEW JOHN DEERE CONSTRUCTION, UTILITY, CCE AND FORESTRY PRODUCTS – US & Canada

- **Construction, Forestry & Compact Construction Equipment (CCE) Products***: 12 months Full Machine Standard Warranty
- *** Compact Construction Equipment Products** Delivered and settled on or after 01 June 2018: 24 months or 2000 hours (whichever comes first) Full Machine Standard Warranty
- **C&E Series Pull-Type Scrapers**: 6 months Full Machine Standard Warranty
- **DC & DE Series Pull-Type Scrapers**: 12 months Full Machine Standard Warranty
- **Scraper Tractors**: 24 Months or 2000 Hours (whichever occurs first) Full Machine Standard Warranty
- **Forestry Attachments**: 12 Months or 2000 Hours (whichever occurs first) Full Machine Standard Warranty
- **Frontier Equipment**: 6 months Full Machine Standard Warranty (90 days in rental applications)

The "Standard Warranty" is part of the warranty protection package available from John Deere Construction & Forestry Company (John Deere Limited in Canada) ("John Deere") to purchasers of new John Deere products ("product"):

STANDARD Warranty is John Deere's standard new product warranty, described in this document, provided at no additional charge to the purchaser.

EXTENDED Warranty is a separate repair contract made available by John Deere for purchasers who wish to complement their Standard Warranty coverage. Complete Extended Warranty details, including coverage options and limitations, are set forth in the Application for Extended Warranty, which is available from authorized John Deere dealers.

STRUCTURAL Warranty applies to certain structural components as listed below and as described in this document.

FACTORY-INSTALLED UNDERCARRIAGE Warranty applies to certain undercarriage components as listed below and as described in this document.

A. STANDARD WARRANTY - GENERAL PROVISIONS

John Deere will repair or replace, at its option, any parts (except those specified below) of a new John Deere product that, as delivered to the original retail purchaser(s), are defective in material or workmanship. Performance of this warranty will be free of charge for parts and labor/labour, except as otherwise stated below. Standard Warranty applies only to purchases from John Deere and authorized John Deere dealers and, except as otherwise provided in the next sentence and section L below, is extended only to the original retail purchaser of the product. Remaining Standard Warranty applicable to a used John Deere product is transferred to a subsequent purchaser of the product only if the subsequent purchaser requests a transfer from an authorized John Deere dealer before the product's Standard Warranty expires. Coverage begins on the date of delivery of the product to the original retail purchaser. For purposes of this warranty, a product that has been rented, used for demonstration purposes for 150 or more hours, or otherwise used prior to its original retail purchase has been "used" for the total duration of such use. Warranty statements required by law covering engine emissions-related parts and components are found on a separate written warranty certificate provided to the purchaser at the time of the original retail purchase.

B. WHAT IS COVERED BY STANDARD WARRANTY -

All parts of a new John Deere product (except those noted in Sections D and E below) are covered during the Standard Warranty period set out above.

C. EXCLUSIVE REMEDY -

The repair or replacement of covered parts or components that are defective, as provided in Sections A, B, D.2 and D.3 herein, shall be the purchaser's exclusive remedy for any defect in the product. However, if after repeated attempts such repair or replacement fails to correct the performance problem caused by the defect, the purchaser's sole remedy shall be a refund of the amount paid for the product (in exchange for a return of the product), excluding any transportation charges, license fees, taxes and insurance premiums, and less a reasonable allowance for use of the product prior to its return. In no event will the dealer, John Deere or any company affiliated with John Deere be liable for any incidental or consequential damages, including but not limited to loss of profits, rental of substitute equipment or other commercial loss. Correction of defects in the manner provided above shall constitute fulfillment of all liabilities of the Dealer, John Deere, or any company affiliated with John Deere to the purchaser or any other

person, whether based upon contract, tort, strict liability, or otherwise. This limitation does not apply to claims for personal injury.

D. ITEMS COVERED SEPARATELY -

1. Standard Warranty does not apply to batteries, radios, tires, cameras, or to Cummins, MTU or Detroit Diesel Engines installed in John Deere products, which are covered by separate written warranties.
2. Factory-Installed Undercarriage Warranty covers all non-rubberized factory-installed undercarriage wear components for 3 years or 4,000 hours from the date of delivery to the original retail purchaser, whichever occurs first (unless terminated earlier under Section F, below). For purposes of this warranty, a product that has been rented, used for demonstration purposes for 150 or more hours, or otherwise used prior to its original retail purchase has been "used" for the total duration of such use. In addition to the items listed in section E below, Factory-Installed Undercarriage Warranty does not cover: failures due to wear, machine application, maintenance practices, or improper machine configuration; removal and installation labor/labour; transportation or hauling costs; unapproved parts; non-wear items; and rubberized undercarriage components such as rubber tracks. Warranty claims will be pro-rated based upon wear of the failed component and whether track shoe width is approved by John Deere. Factory-Installed Undercarriage Warranty does not apply to Scraper Tractors.
3. StructurALL Warranty for new John Deere Products (except Compact Excavators & Loaders, Skid-Steer Loaders, Compact Track Loaders, Scraper Tractors, Puli-Type Scrapers, and Forestry Attachments, which are not eligible for StructurALL Warranty) begins at the date of delivery to the original retail purchaser and ends (unless terminated earlier under Section F, below) after three (3) years, or 10,000 hours (whichever occurs first). For purposes of this warranty, a product that has been rented, used for demonstration purposes for 150 or more hours, or otherwise used prior to its original retail purchase has been "used" for the total duration of such use. **StructurALL Warranty applies only to the following structural components listed below as installed on the product at the time of original manufacture. If a particular component is not listed below it is not covered by StructurALL Warranty.**

Arm; Articulation Joint (incl. pins & bushings); Bin Frame; Boom; Carbody; C-Frame*; Circle Frame; Coupler (John Deere built ONLY); Dipperstick; Draft Frame; Engine Frame; Equipment Frame; Grapple Arch and Grapple Boom; Loader Arm; Loader Frame; Mainframe; Moldboard Lift Arm; NeverGrease™ Pin Joints [Includes steering pin and bushing joints (standard equipment), roller elements (roller bearings) in bucket to boom joints and sliding elements (bushing) for boom and linkage joints (optional equipment)]; Rollover Protection Structure (ROPS); Side Frame; Swing Frame; Track Frame; Undercarriage Frame; X-Frame; Z-bar loader linkage (including bell crank and bucket driver link); Specialty booms and arms marketed as "heavy duty" by John Deere.

Items Covered by StructurALL for Cut-to-Length Forestry Machines: Front frame (welded assembly); Rear frame (welded assembly); Crane king post with basement; Middle joint frame; Cabin swing frame; Main Boom

StructurALL Warranty does not apply to:

1. Any product used primarily in extreme duty or severe duty applications such as but not limited to: demolition and wrecking, chemical plant (including fertilizer plants), salt mines, steel mill, land fill and transfer stations, scrap handling, scarifying and other applications that are similarly destructive or similarly heavy duty except specialty booms and arms as stated in Section D.3 above.
2. C-Frames on H-Series & J-Series Crawlers equipped with root rakes or used in forestry applications unless equipped with an "extreme duty" reinforcement package.
3. Cut-to-Length Forestry Heads and Slash Bundler Units.
4. Crawlers equipped with optional side booms.
5. Cut-to-Length Forestry, Excavator, and Log Loader swing bearings.
6. Motor Graders equipped with front- or rear-mounted snow wings.

E. ITEMS NOT COVERED -

John Deere is NOT responsible for the following:

1. Freight
2. Adjustments to compensate for wear, for periodic maintenance or adjustments that result from normal wear and tear.
3. Damage caused by unapproved adjustments (electronic or mechanical) to machine or machine components outside of published specifications including but not limited to engine, hydraulic components and relief valves.
4. Program updates, calibrations, and pressure adjustments.
5. Diagnostic Time
6. Additional Labor/Labour Time - Above SPG/Labor/Labour Rate
7. Additional Cleaning - Above SPG/Labor/Labour Rate
8. Rental Fees
9. Depreciation or damage caused by normal wear or application, lack of reasonable and proper maintenance, failure to follow operating instructions, misuse, negligence, collision or other accidents.
10. Premiums charged for Overtime Labor/Labour
11. Transportation to and from the dealership.
12. Travel time, mileage or service calls by the dealer.
13. Non-John Deere components or modifications, Rotobac grapples, and attachments installed aftermarket.
14. Shop supplies and maintenance items such as, but not limited to: filters, fuels, oil, hydraulic fluid, lubricants, coolants, conditioners, shop towels, cleaners and degreasers. Note: Reimbursement for refills of oils/coolants lost due to a warrantable failure is covered when a system failure occurs outside the boundaries of a normal oil change (within 25% of specified change interval as provided in the Operator's Manual).
15. Torn, cut, or worn hoses.
16. Wear items, such as, but not limited to: body liner, belts, blades, bulbs, lubricated joints (including pins and bushings), dry brakes, brake linings, dry clutch linings, saw blades, chains, skidder grapple shocks, color marking nozzles, and articulation bumpers.
17. Items such as cutting-edge parts, delimbing knives, bucket teeth and rubber track are not warranted for depreciation or damage caused by normal wear, lack of proper maintenance, misuse, failure to follow operating instructions, the elements or accident.
18. Any defect in a non-covered component, or damage to or failure of a covered component caused by a defect in a non-covered component.
19. Secondary damage which occurs from continued operation of a product after recognition of the occurrence of a failure.
20. Parts supplied or modifications done by third party suppliers.
21. Topping off fluids when fluid levels fall in the range between low and full
22. Parts/Kits not ordered on machine and installed aftermarket. These parts will be covered by any applicable parts warranty.
23. Attachments installed aftermarket - I.e. Winch not installed at factory.
24. Custom options installed outside the factory - I.e. G.R. Manufacturing option packages.
25. Used Products (except as otherwise provided in section L below).

F. TERMINATION OF WARRANTY-

John Deere is relieved of its obligations under Standard Warranty, StructurALL Warranty, Factory-Installed Undercarriage Warranty and/or Extended Warranty if:

1. Service (other than normal maintenance and replacement of service items) is performed by someone other than an authorized John Deere dealer; or
2. The product is modified or altered in ways not approved by John Deere; or
3. Any unapproved or improperly sized attachment is installed on the product. Approval and attachment size shall be at John Deere's sole discretion. (Consult dealer prior to installing attachments or product modification).
4. The product is moved outside the US and/or Canada.

G. PARTS REPLACED UNDER WARRANTY -

Only new or remanufactured parts or components furnished or approved by John Deere, will be used if John Deere elects to repair the product. If any such part or component is defective in material or workmanship when installed in the product, John Deere will repair or replace, as it elects, such defective part or component, provided the defect is

reported to an authorized John Deere dealer within 90 days of installation or before expiration of the applicable Standard Warranty, Factory-Installed Undercarriage Warranty and/or StructurALL Warranty whichever is later.

H. TELEMATICS

NOTICE: Products may be equipped with telematics hardware and software ("Telematics") that transmit data to John Deere/ Dealer. Purchaser may deactivate Telematics at www.jdlink.com.

Notwithstanding Purchaser's right, title or interest in the Products, Purchaser agrees that John Deere and Dealer (their affiliates, successors and assigns), without further notice to Purchaser have the right to:

1. Access, use, collect and disclose any data generated by, collected by, or stored in, Products or any hardware or devices interfacing with Products ("Machine Data");
2. Access Machine Data directly through data reporting devices integrated within, or attached to, Products, including Telematics ("Data Reporting Systems"); and
3. Update the Data Reporting Systems software from time to time. Machine Data will only be used in accordance with John Deere's Machine Data Policy, located at www.JohnDeere.com/MachineDataPolicy.

I. OBTAINING WARRANTY SERVICE -

To obtain warranty service, the purchaser must request warranty service from a John Deere dealer authorized to sell the product to be serviced. When making such a request, the purchaser must present evidence of the product's delivery date, make the product available at the dealer's place of business, and inform the dealer in what way the purchaser believes the product to be defective. Standard Warranty, Factory-Installed Undercarriage Warranty and/or StructurALL Warranty repairs may be made in the field if the purchaser and servicing dealer so desire. However, John Deere will not be responsible for any charges (such as dealer travel time, mileage or extra labor/labour) that would not have been incurred had the product been repaired at the dealer's place of business.

J. NO IMPLIED WARRANTY, CONDITIONS OR OTHER REPRESENTATION -

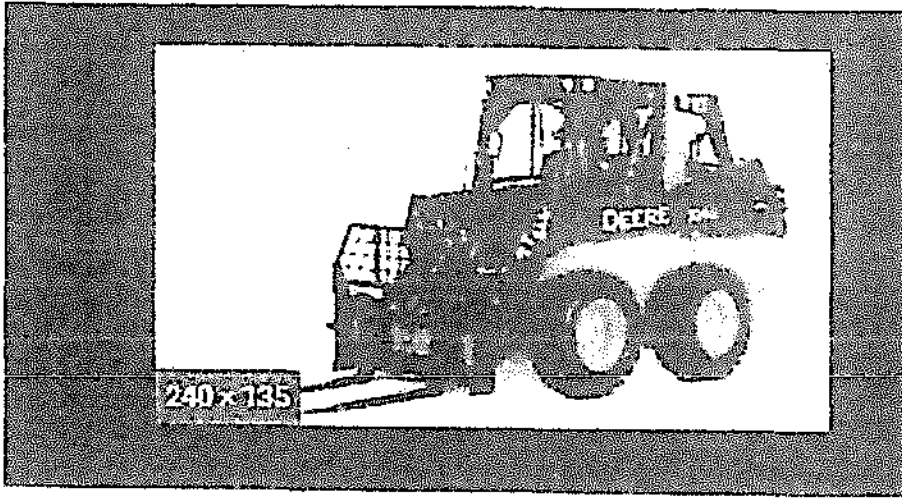
Where permitted by law, neither John Deere nor any company affiliated with it makes any warranties, representations, conditions or promises, express or implied, as to the quality, performance, or freedom from defect of its products, other than those set forth in this document and **NO IMPLIED WARRANTY OF MERCHANTABILITY, CONDITIONS OR FITNESS IS MADE.**

K. NO DEALER WARRANTY -

The selling dealer makes no warranty of its own on any item covered by this warranty, and makes no warranty on other items unless the dealer delivers to the purchaser a separate written warranty certificate specifically warranting the item. The dealer has no authority to make any representation or promise on behalf of John Deere, or to modify the terms or limitations of this warranty in any way.

L. USED JOHN DEERE PRODUCTS ONLY -

John Deere will transfer remaining Standard Warranty, Factory-Installed Undercarriage Warranty and/or StructurALL Warranty to the purchaser of a used John Deere construction and/or forestry product that has been used for less than the full warranty period provided at the product's original retail purchase. This transfer is not effective until change of ownership is registered by a John Deere dealer. **ALL THE TERMS, INCLUDING LIMITATIONS AND EXCLUSIONS, OF THE JOHN DEERE STANDARD WARRANTY, FACTORY-INSTALLED UNDERCARRIAGE WARRANTY, AND/OR STRUCTURALL WARRANTY ORIGINALLY PROVIDED FOR THE PRODUCT REMAIN IN EFFECT AND APPLICABLE.**



NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0250

Date & Time Received: 12/2/2022 16:04

Date & Time of Response: 9 December, 2022; 1:59 pm

Entity Requesting FRF: Indian Wells Chapter

Title of Project: Housing renovations

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,760,468

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18. Housing Support:
Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments:

Name of DOJ Reviewer: Adjua Adjci-Danso

Signature of DOJ Reviewer: _____



Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Indian Wells Chapter Date prepared: 8/22/22

Chapter's mailing address: P.O. Box 3049 phone/email: 928-654-3289/3280
Indian Wells, Az. 86031 website (if any): indianwells@navajochapters.org

This Form prepared by: Sherry Dick phone/email: 928-654-3280
Community Services Coordinator sherry.dick@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Housing renovation, modernization & weatherization

Chapter President: Ricky Nelson phone & email: 928-606-7375 iwricknelson@gmail.com

Chapter Vice-President: Loren Silver phone & email: 928-241-1673 silverspur68@gmail.com

Chapter Secretary: Linda Nelson phone & email: 928-225-9820 lindanelson@navajochapters.org

Chapter Treasurer: Linda Nelson phone & email: 928-225-9820 lindannelson@navajochapters.org

Chapter Manager or CSC: Sherry Dick phone & email: 928-654-3280 sherry.dick@nnchapters.org

DCD/Chapter ASO: Eunice Begay, SPPS phone & email: 928-654-3933 ejbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ ☐ document attached

Amount of FRF requested: 1,760,468.00 FRF funding period: Notice to Proceed 10/01/2022 - 9/30/2026
indicate Project starting and ending/ending date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Indian Wells Chapters requesting \$1.7 M to assist community members with housing renovation and repairs to provide stable and healthy home for those in need. Stable and healthy homes can help to combat COVID-19 pandemic and future mass diseases. Families living in multi-generational, elderlies, diastled, young families and economic disadvantage family homes and to provide individuals with sanitary infrastructures to help combat COVID-19 pandemic and any future mass diseases. Home renovations will include but not limited to the following: Roof repair/replacement, Exterior wall repair/replacement, floor repair/replacement, windows & door repair/replacement, purchase & installation of HVAC units for alternative heating/cooling sources.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Indian Wells community by providing stable and standardized living quarters. Indian Wells Chapter strives to provide assistance to members who have limited economic opportunities during COVID-19 pandemic, stable housing will improve the living conditions of families that in the multi-generational homes and provide more sanitary conditions.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Local electricians, plumbers, skilled carpenters, and laborers will be hired. Homes assessment of 50 community members are completed. Advertisement for contractor(s): February 2023 to Aug. 2023, Procurement: August 2023 to March 2024, Construction: September 2023 to September 2026. Purchasing building materials in bulk and the supply chain could be challenging.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Community Development
Indian Wells Chapter

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners will be responsible for the operation and maintenance of the renovated homes.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Project: 2.18 - Housing Support; Other housing assistance

Providing families, that are living in a sub-standard conditions, renovations to their homes to improve their living conditions of multi-generational families, the elders, disable, young families, and economic disadvantage individuals. Assisting families with alternative heating/cooling sources to eliminate the spread of COVID-19.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

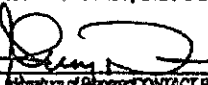
Chapter Resolution: IWC-22-61
Navajo Nation OMB Forms: 1,2,& 4

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

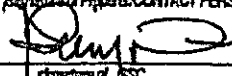
Chapter's
Preparer:


Signature of Preparer/CONTACT PERSON

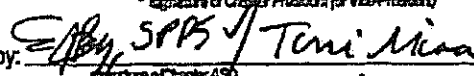
Approved by:


Signature of Chapter President (or Vice-President)

Approved by:


Signature of SSC

Approved by:


Signature of Chapter AGO

Approved to submit
for Review:


Signature of DCO Director

8/24/2022

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Signed
Budget
Forms 1, 2 & 4
(Other budget forms if needed)

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: New Sherry Dick Program Title: Phone No.: 928-654-3289/3280 Email Address: sherry.dick@navajonations.org Division/Branch:

Indian Wells chapter - Housing renovations.
ARPA Fund

PART II. FUNDING SOURCE(S)			PART III. BUDGET SUMMARY		Fund Type Code		NVC Approved Original Budget		Proposed Budget		Difference or Total	
ARPA Funds	Fiscal Year / Term	Amount	% of Total									
	01/2022 - 03/2023	1,750,468.00	100%					4,18,340	1,750,468			
				2001 Personnel Expenses								
				3000 Travel Expenses								
				3400 Meeting Expenses								
				4000 Supplies				14,450	14,450			
				5000 Lease and Rental				100,000	100,000			
				5500 Communications and Utilities								
				6000 Repairs and Maintenance								
				6500 Contractual Services								
				7000 Special Transactions								
				8000 Public Assistance				1,000,000	1,000,000			
				9000 Capital Outlay								
				9500 Marketing Funds								
				9900 Indirect Cost								
				TOTAL				\$ 4,18,340	1,750,468			
				PART IV. POSITIONS AND VEHICLES								
				Total # of Positions Budgeted				(D)				
				Total # of Vehicles Budgeted				(E)				
				TOTAL				\$ 1,750,468.00	100%			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE

SUBMITTED BY: Sonlatse Jim-Martin, DMH Program Manager's Printed Name Sonlatse Jim-Martin Signature and Date 8.30.22
APPROVED BY: Dr. Pearl Yellowman, Division Director
Division Director / Branch Chief's Printed Name Signature and Date 2/9/2023



Handwritten signature/initials

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:
Business Unit No.: _____ New _____ Program Name/Title: _____
Indian Wells Chapter - Housing Renovations. *APA Funds*

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
CJN-29-22 Navajo Fiscal Recovery Fund on the Navajo Nation

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To renovate, modernize and weatherized homes Program Performance Measure/Objective: Provide home improved to 100 livable homes within the Indian Wells community	25		25		25		25	
2. Goal Statement:								
3. Goal Statement:								
4. Goal Statement:								
5. Goal Statement:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Signature and Date: _____
Sonlata Jim-Martin, Department Manager II
08/06/2022

Division Director/Branch Chief's Signature and Date: _____
Dr. Pearl Yellowman, Division Director
2/9/2023

S. J. Martin

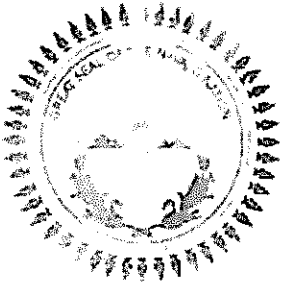
THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY

PART I. PROGRAM INFORMATION:		Business Unit No.:	New
Program Name/Title: <u>Indian Wells Chapter - Housing Renovations. ARPA Fund</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
2001 - Personnel Expense	Skilled Carpenters = 4 @ \$22.00 phr x 1200	105,600	408,960
2310 - Temporary	Laborers = 16 @ \$14.00 phr x 1200 hrs	268,800	
2912 FICA	\$374,400 x 6.2%	22,213	
2914 - Medicare	\$374,400 x 1.45%	5,429	
2951 - SUTA	\$374,400 x 1.15%	4,308	
2960 - Worker's Comp	\$374,400 / \$100 x 0.70	2,621	
4120 - General Operating Supplies	75,483.00	75,483	75,483
5370 - Equipment Rental	100,000.00	100,000	100,000
8510 - Housing Const Materials	1,000,000.00	1,000,000	1,176,046
8560 - Infrastructure Contingency (non cap)	178,048.00	178,048	
TOTAL		1,760,478	1,760,478

* Edit by Cons. 10/1/13

Chapter Resolutions and Other Supporting Documents



INDIAN WELLS CHAPTER OF THE NAVAJO NATION

Ricky Nelson
Treasurer
Loren Silver
Vice President
Linda Nelson
Secretary/Treasurer
Keaton Clark
Grazing Officer

RESOLUTION OF INDIAN WELLS CHAPTER REQUESTING, ACCEPTING, AND APPROVING CJN-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$1,760,468.00 FOR INDIAN WELLS CHAPTER TO BE UTILIZE FOR HOME RENOVATIONS, MODERNIZATIONS, AND WEATHERIZATIONS

RESOLUTION # IWC-22-61

WHEREAS:

1. The Indian Wells Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the best interest of health, safety and welfare of the Chapter membership and residents; and
2. Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and traditions to make decisions over local matter and to govern with responsibility and accountability to the local citizens; and
3. Indian Wells Chapter appreciates the 24TH Navajo Nation Council, Office of President, and Vice President in passing and signing Legislation CJN-29-22: American Rescue Plan Act; and
4. Indian Wells community members have requested expenditure for housing renovations, modernizations, weatherization of multi-generational, elderly, disabled, young families and economic disadvantage community member homes; and
5. Indian Wells Chapter will utilize these funds to hire local skilled carpenters, Public Employment Program (PEP) laborers, professional services, purchase materials and equipment for this renovation projects; and
6. Indian Wells Chapter recognizes the need for these home renovations to combat Covid 19 and improve substandard living conditions for the multi-generational, elderly, disabled, young families and economic disadvantage homes; and

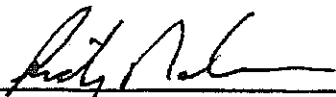
NOW, THEREFORE BE IT RESOLVED THAT:

Indian Wells Chapter requests, accepts and approves Legislation CJN-29-22, American Rescue Plan Act funding in the amount of \$1,760,468.00 for 2.18 Housing Support; Other Housing assistance and 3.3 Public Sector Workforce; Other in providing Home Renovations for Indian Wells community members to be utilized for home renovations, modernizations, and weatherization.

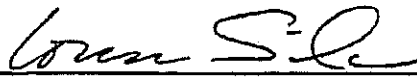
CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Indian Wells Chapter at Indian Wells, Navajo Nation, Arizona at a duly called meeting where a quorum was present and the same passed by a vote of 14 in favor, 1 opposed and 2 abstained on this 21st day of August 2022.

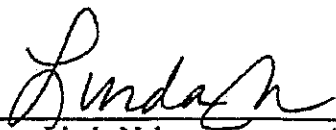
Motion: George John Second: Mary Ann Begay



Ricky Nelson, President



Loren Silver, Vice President



Linda Nelson, Secretary/Treasurer

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N MCPAUL
Attorney General

KIMBERLY A DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0252

Date & Time Received: 12/2/2022 4:58 PM

Date & Time of Response: 12/09/2022 5:00 PM

Entity Requesting FRF: Dilkon Chapter

Title of Project: Home Rehabilitation Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,760,467

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

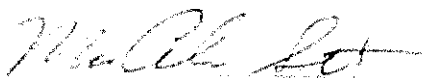
U.S. Department of Treasury Reporting Expenditure Category: 2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Other Comments:

Name of DOJ Reviewer: **MacArthur Stant**

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A
Per
BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: DILKON CHAPTER Date prepared: 8/23/22
 Chapter's HC 63, BOX 207, WINSLOW, AZ 86047 phone & email: 928-657-8100
 mailing address: dilkon@navajochapters.org website (if any): _____
 This Form prepared by: MARGIE BARTON phone/email: 928-613-8539
MARGIE BARTON mbarton@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: HOME REHABILITATION PROJECT

Chapter President: LORENZO LEE phone & email: 928-613-8197 lleesr@naatanii.org
 Chapter Vice-President: FELIX TSINIJJINNIE phone & email: 928-206-4417 ftsinijinnie@gmail.com
 Chapter Secretary: ELIZABETH YAZZIE phone & email: 928-882-8575 elizabethy@ntua.com
 Chapter Treasurer: ELIZABETH YAZZIE phone & email: 928-882-8575 elizabethy@ntua.com
 Chapter Manager or CSC: MARGIE BARTON phone & email: 928-613-8539 mbaron@nnchapters.org
 DCD/Chapter ASO: EUNICE BEGAY phone & email: 928-654-3933 ejbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): LOCAL DINE' GENERAL CONTRACTOR, SUB-CONTRACTORS, AND LOCAL WORKERS. ☐ document attached

Amount of FRF requested: \$1,760,467 FRF funding period: NTP TO DECEMBER 30, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

THE HOME REHABILITATION PROJECT WILL FUND 35-45 DAMAGED HOMES OR HOMES IN POOR CONDITION THAT WILL BE RESTORED TO ITS FORMER STATE FOR THE RESIDENTS OF DILKON CHAPTER. EACH HOME WILL HAVE A SCOPE OF WORK TO DETERMINE THE NEED AND COST. THE SERVICES MAY INCLUDE EXTERIOR REPAIR TO ROOFS, WALLS, WINDOWS, AND DOORS REPLACEMENT. INTERIOR WORK REPAIR TO INCLUDE CEILING, WALLS, FLOOR, DOORS, ELECTRICAL, PLUMBING, KITCHEN, RESTROOM, HEATING STOVE REPLACEMENTS. ADA COMPLIANT WORK AND RAMPS IF NEEDED.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

THE DILKON CHAPTER COMMUNITY MEMBERS WILL BENEFIT FROM REPAIR OF THEIR HOMES TO IMPROVE THEIR QUALITY OF LIFE. THEY WILL HAVE A SAFE AND SANITARY HOMES TO RESIDE IN TO ENSURE THEY ARE PHYSICALLY, EMOTIONALLY, AND MENTALLY HEALTHY, STRONG, AND ABLE TO RECOVER AND CONTINUE WITH THEIR LIVELIHOOD.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

THE PROJECT WILL IMMEDIATELY BEGIN UPON NTP AND END ON 12/31/26. THE DILKON CHAPTER WILL CONTRACT WITH THE CONSTRUCTION COMPANY FOR LABOR ONLY SERVICES. THE CHAPTER WILL BE RESPONSIBLE FOR THE PURCHASE OF SUPPLIES, MATERIAL, EQUIPMENT & PROJECT MANAGEMENT SERVICES, & A PROJECT SCHEDULE.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

MARGIE BARTON, CHAPTER MANAGER
CHARMAYNE BILLIE, ADMINISTRATIVE ASSISTANT

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

THE GENERAL CONTRACTOR WILL BE REQUIRED TO PROVIDE ONE YEAR WARRANTY SERVICES PER HOME. THE WARRANTY DOCUMENTS WILL BE COMPLETED PER HOME UPON COMPLETION. THERE WILL BE A 10 % RETAINAGE FEE HELD PER INVOICE TO ENSURE THE WARRANTY WORK IS COMPLETED.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 - HOUSING SUPPORT: OTHER HOUSING ASSISTANCE

THE DILKON CHAPTER HAVE RESIDENTS THAT LIVE IN DILAPIDATED, DAMAGED, UNSAFE, AND UNSANITARY HOME CONDITIONS. THE HOUSING ASSISTANCE WILL INCLUDE THE REPAIR AND REHABILITATION OF THESE HOMES TO PUT THEM BACK TO SAFER AND SANITARY CONDITIONS THAT WILL BE READY FOR WATER AND ELECTRICAL OR SOLAR CONNECTIONS BY OTHERS.

DILKON CHAPTER IS A CERTIFIED CHAPTER THAT WILL COMPLETE AN AGREEMENT WITH OTHER NON-CERTIFIED CHAPTERS (I.E. INDIAN WELLS CHAPTER) TO INCLUDE THEIR HOMES TO THIS PROJECT.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

THE PROJECT WILL IMMEDIATELY BEGIN UPON NTP AND END ON 12/31/26. THE DILKON CHAPTER WILL CONTRACT WITH THE CONSTRUCTION COMPANY FOR LABOR ONLY SERVICES. THE CHAPTER WILL BE RESPONSIBLE FOR THE PURCHASE OF SUPPLIES, MATERIAL, EQUIPMENT & PROJECT MANAGEMENT SERVICES, & A PROJECT SCHEDULE.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Margie Barton Approved by: [Signature]
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: Margie Barton Approved by: [Signature]
signature of Chapter Manager or CSC signature of DCD Chapter ASD

Approved to submit for Review: [Signature] 3/24/2027
signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u>		Project Title: <u>AREA Funds</u>		Project Description: <u>Dillon Chapter Home Rehabilitation Project</u>		Check one box		PART II. Project Information	
						☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification		Project Type: <u>ARPA Funds</u> Planned Start Date: <u>10/01/2022</u> Planned End Date: <u>09/30/2026</u> Project Manager: _____	
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.							
		FY _____				FY _____			
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
		O	N	D	J	F	M	A	S
		1st							

FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:

Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)

FY 2022

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 5
BUDGET FORM 1

PART I. Business Unit No.: NEW		Program Title: DILKON CHAPTER-Project		Division/Branch: DCD	
Prepared By: Margie Barton, Chapter Manager		Phone No.: (928) 657-8100		Email Address: [redacted]	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
APPA funds		10/23-9/24	1,760,467.00	100%	
PART III. BUDGET SUMMARY					
			Fund Type Code	Proposed Budget	Difference or Total
			2001 Personnel Expenses		
			3000 Travel Expenses		
			3500 Meeting Expenses		
			4000 Supplies		
			5000 Lease and Rental		
			5500 Communications and Utilities		
			6000 Repairs and Maintenance		
			6500 Contractual Services	1,760,467	
			7000 Special Transactions		
			8000 Public Assistance		
			9000 Capital Outlay		
			9500 Matching Funds		
			9500 Indirect Cost		
			TOTAL	\$0.00	0
PART IV. POSITIONS AND VEHICLES					
				(D)	(E)
Total # of Positions Budgeted:				0	0
Total # of Vehicles Budgeted:				0	0
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:		Dr. Pearl Yelloman, Division Director	
Sondata Jim-Martin, Program Manager		Sondata Jim-Martin, Program Manager		Division Director / Branch Chief's Printed Name	
Sondata Jim-Martin, Program Manager		Sondata Jim-Martin, Program Manager		Division Director / Branch Chief's Signature and Date	
Sondata Jim-Martin, Program Manager		Sondata Jim-Martin, Program Manager		2/9/2023	



6/27/2023

FY 2022

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 2 of 5
BUDGET FORM 2

PART I. PROGRAM INFORMATION:
Business Unit No.: NEW Program Name/Title: Dixon Chapter - Home Rehabilitation Project

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
The Dixon Chapter Home Rehabilitation Project will repair homes in poor conditions for residents of Dixon Chapter. This project will improve the quality of life, provide a safe and sanitary homes.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Select a general contractor and have a signed contract by the end of 4th quarter Program Performance Measure/Objective: Hire a general contractor who will start the project upon Notice to Proceed.					0			1
2. Goal Statement: All work will be completed in a professional manner, within budget, and time schedule. Program Performance Measure/Objective: Monthly construction meetings will include progress reports from general contractor.	10		10		10		10	
3. Goal Statement: All work will be inspected to ensure compliance with the State of Arizona building code. Program Performance Measure/Objective: Regular inspections will be completed and approved before invoices are paid.	10		10		10		10	
4. Goal Statement: All work will be under warranty for one year and retention fee will be held. Program Performance Measure/Objective: Homes will be re-inspected after completion at 6th, 9th, and 11th month.	10		10		10		10	
5. Goal Statement: All warranty work will be completed & any left retention fee released to the General Contractor Program Performance Measure/Objective: Homeowners will be provided with general instructions of proper home care & maintenance.	10		10		10		10	

PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlisa Jim-Martin, Program Manager
Program Manager's Printed Name

Program Manager's Signature and Date

Dr. Pear Yellowan, Division Director
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

1-878 41233

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.: _____		NEW	
Program Name/Title: _____		Dillon Chapter - <u>Projects</u>		Home Rehabilitation	
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
6500 6520 6530-consulting-Fees 6540-consulting-Expenses	Contractual Services Consulting 880,232 880,235	17,600,467	17,600,467		
TOTAL		1,760,467	1,760,467		

✓ 4/10/23

Chapter Resolutions and Other Supporting Documents

*Elmer P. Heery, Council Delegate
Lorenzo Lee, Sr., President
Felix Tsunijinnie, Vice President
Elizabeth Yazzie, Secretary/Treasurer
Chester Benton, Grazing Committee Officer
Mergie Barton, Chapter Manager
Charmayne Billie, Administrative Assistant*

DILKON CHAPTER
HCR 63 BOX E • WINSLOW, AZ • 86047

Jonathan Nez

Jonathan Nez
PRESIDENT

Myron Lizer
VICE PRESIDENT

RESOLUTION NUMBER: DIL-2022-09-001

RESOLUTION OF THE DILKON CHAPTER OF THE NAVAJO NATION

APPROVING AND SUPPORTING THE DILKON CHAPTER FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS THAT LIST THE HOME REHABILITATION PROJECT UNDER CATEGORY 3.12 – HOUSING SUPPORT: OTHER HOUSING ASSISTANCE TO BE FUNDED IN THE AMOUNT OF \$1,760,467.00 DIRECTLY TO DILKON CHAPTER FOR FUNDING PERIOD FROM THE NOTICE TO PROCEED TO SEPTEMBER 30, 2026.

WHEREAS:

1. Pursuant to 26 N.N.C Section 3(A) the Dilkon Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11N.N.C, part 1, Section 10; and
2. Pursuant to 26 N.N.C Section 1 (B) Dilkon Chapter is vested with the authority to review all matters affecting the community; and
3. Dilkon Chapter is vested with the authority to make appropriate decisions on behalf of the community and to make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. Dilkon Chapter completed the home survey of community residents who are in need of home rehabilitation services to bring their homes to a safe and sanitary condition; and
5. The Dilkon Chapter residents have endured decades of living in harsh conditions without running water and bathroom services in their homes; and
6. The Dilkon Chapter Home Rehabilitation Project will assist homeowners with labor and material for their homes in preparation for the installation of running water and bathrooms from other entities funded to complete this work; and
7. The Dilkon Chapter will obtain direct funding to hire a local Dine' General Contractor who will hire local Dine' sub-contractors and workers to complete the scope of work for each home; and
8. The Dilkon Chapter Manager, Administrative Assistant, and the hired project manager and housing inspector will be the responsible staff to ensure all work is completed in a professional manner, within budget, per project schedule, and ensure all homeowners are provided basic home care, maintenance training, and one year warranty services to sustain their homes.

NOW THEREFORE BE IT RESOLVED THAT;

The Dilkon Chapter approves and supports the submission of the Dilkon Chapter Fiscal Recovery Funds Request Form & Expenditure Plan for Governance-Certified Chapters that List the Home Rehabilitation Project under Category 3.12 – Housing Support: Other Housing Assistance to be funded in the Amount of \$1,760,467.00 Directly to Dilkon Chapter for Funding Period from the Notice to Proceed to September 30, 2026.

Page 2

Subject: RESOLUTION DIL-2022-09-002

CERTIFICATION

Dilkon Chapter hereby approves the foregoing resolution was considered by the Dilkon Chapter at a duly called meeting in Dilkon, Navajo Nation, Arizona at which a quorum was present, and that same day was passed by a vote of 4 in favor, 0 opposed and 3 abstained on this 16th day of September, 2022.

Motion: Jonathan Manygoats

Second: Felix Tsimjinnie

Presiding Chair:



Lorenzo Lee Sr., President
Dilkon Chapter



White Cone Chapter: House Repair & Improvement

Appendix A
Per
BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: White Cone Chapter Date prepared: 8/23/2022

Chapter's mailing address: 28 N. Hwy 77, PMB 5120, Holbrook, Arizona 86025 phone/email: 928-654-3900
website (if any): whitacone@navajochapters.org

This Form prepared by: Virda M. Yazzie phone/email: vmy_1981@hotmail.com
Community Services Coordinator 928-401-9341
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: House Repair & Improvement

Chapter President: Robert E. Salabye phone & email: 928-730-0600 rsalabyewhitecone@yahoo.com

Chapter Vice President: Linda M. Yazzie phone & email: 480-245-9021 lmyazzie@naataanil.org

Chapter Secretary: Lavida B. Maestas phone & email: 505-721-9406 lbmaestas@navajochapters.org

Chapter Treasurer: Lavida B. Maestas phone & email: 505-721-9406 lbmaestas@navajochapters.org

Chapter Manager or CSC: Virda M. Yazzie phone & email: 928-401-9341 vmy_1981@hotmail.com

DCD/Chapter ASO: Eunice Begay phone & email: 928-240-3401 ejbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$1,759,468.00 FRF funding period: Notice to proceed to December 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The White Cone Community is requesting \$1,759,468.00 to assist community members with housing repair and improvements to provide stable housing for those in need to help eliminate the spread of COVID-19. This project will be beneficial to those families living with multiple generations, elders, disabled, and economic disadvantages by providing stable and safe homes with sanitary infrastructure. Home repair and improvements could include but are not limited to the following: roof repair/replacement, exterior wall repair/replacement, floor repair/replacement, and door/window repair/replacement.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the White Cone community by providing stable and standardized living quarters. White Cone Chapter strives to provide assistance to community members with a safe and healthy place to live, especially to those who have limited economic opportunities.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Identify & assess homes for repair/improvement: present to December 2022
Advertise RFP: February 2023 to August 2023
Procurement & construction: August 2023 to September 2026
Purchasing materials in bulk and the supply chain could be challenging.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project.

The Division of Community Development will provide oversight of the project, in conjunction with the White Cone Chapter.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The homeowners will be responsible for the operations and maintenance of their homes.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

This project falls under 2.18 Housing Support; Other Housing Assistance because housing repair and improvement are considered "other". With this funding, White Cone Chapter can provide housing assistance via repair and improvement to community members that are living in sub-standard conditions to increase their health and safety.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Navajo Nation OMB Forms 1

☐ Chapter Resolution attached.

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

Chapter's
Preparer: [Signature]
signature of Preparer/Contract Person

Approved by:

[Signature]
signature of Chapter President (or Vice-President)

Approved by: [Signature]
signature of CSC

Approved by:

[Signature] SPRS
signature of Chapter ASR

Approved to submit
for Review:

[Signature]
signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u>		PART II. Project Information Project Type: <u>White Cone Chp: House Repair & Improvement</u> Planned Start Date: <u>2/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Div of Community Development</u>																			
Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification																					
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																			
		FY <u>2023</u>				FY <u>2024</u>				Expected Completion Date if project exceeds 8 FY Qtrs.											
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Date		2026	
		O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M		
Setting Up Business Units - OMB Procurement (Bidding, Contracts) Labor and Construction Phase Project Close Outs																					
		\$		\$		\$		\$		\$		\$		\$		\$		PROJECT TOTAL			
PART V. Expected Quarterly Expenditures						10%						90%						100%			

Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)

PART I. Business Unit No.:		Program Title:		Home Repair/Improvement		Division/Branch:		White Cone Chapter	
Prepared By:		Virda M. Yazzie		Phone No.:		(928) 654-3900		Email Address:	
								whitecone@navajochapters.org	

PART III. BUDGET SUMMARY				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year / Term	Amount	% of Total	6	0	590,569	590,569
	10/1/23-9/30/26	1,759,468.00	100%				
TOTAL					\$0.00	1,759,468.00	1,759,468

PART IV. POSITIONS AND VEHICLES				(D)	(E)
Total # of Positions Budgeted:				0	12
Total # of Vehicles Budgeted:				0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:	Sonlata Jim Martin, Department Manager	APPROVED BY:	Dr. Pearl Yellowman, Division Director
Program Manager's Printed Name	<i>[Signature]</i>	Division Director / Branch Chief's Printed Name	<i>[Signature]</i>
Program Manager's Signature and Date	<i>[Signature]</i> 2/9/2023	Division Director / Branch Chief's Signature and Date	<i>[Signature]</i> 2/9/2023

1-12-23



PART I. PROGRAM INFORMATION:

Business Unit No.: **NW**

Program Name/Title: White Cone Chapter - Home Repair & Improvement

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

The White Cone Chapter Resolution #WCCSE-2022-005 to accepted and approved the Navajo Nation Fiscal Recovery Fund for White Cone Chapter to utilized for Community Cemetery and Home Repair/Improvement/Weatherization Construction.

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Repair/Improvement the WC community member homes, roof, door and broken windows

Program Performance Measure/Objective:

Repair roof, door and broken windows for 9 homes per month for 27 months

1st QTR	2nd QTR	3rd QTR	4th QTR
Goal	Goal	Goal	Goal
Actual	Actual	Actual	Actual
27	27	27	24

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Department Manager

Program Manager's Printed Name

Sonlatsa Jim

Program Manager's Signature and Date

Dr. Pearl Yellowhair, Division Director

Division Director/Branch Chief's Printed Name

Pearl Yellowhair 12.1.23

Division Director/Branch Chief's Signature and Date

Pearl Yellowhair 12/9/2023

[illegible]

FY 2023

PART I. PROGRAM INFORMATION:

Program Name/Title: White Cone Chapter - Home Repair & Improvement Business Unit No.: - NEW 20

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
200103 2310 LOD 6	<i>Personnel Expenses</i> <i>Temporary</i> <i>2320 Person-Temporary Ft. 13</i> Construction Supervisor order building supplies and supervise (B) Laborers to repair/replace roof, door and broken windows for White Cone Community that has homestead lease.	<i>* 2310 - \$90,469.76 + 405,573.12 = \$496,042.88</i>	590,569
29003 8500 LOD 6	Construction Supervisor @ \$21.76 per hour \$45,434.88 Annual x 2 years = \$90,869.76 Fringe Benefit: \$90,869.76 x 9.48% = \$8,614.45 x 2 years = \$17,228.90 Laborers helpwork with Construction Supervisor to repair/replace roof, door and broken windows for White Cone Community that has Homestead Lease. Laborers @ \$12.14 per hour \$25,348.32 Annual x 8 Laborers = \$202,786.56 x 2 years = \$405,573.12 Fringe Benefit: \$405,573.12 x 9.48% = \$38,448.33 x 2 years = \$76,896.66 <i>Public Assistance Infrastructure (non-cup) Housing Construction Materials</i> 8510 Housing Construction Materials Purchase roof supplies, door, and broken windows to repair/replace for White Cone Community Member Applicant Applicant provide proof of homestead lease in applicants name per Federal Funding requirement. <i>\$4,974.03 x 235 = \$1,168,897.05</i>	<i>100,000</i> <i>8/14/23</i> <i>482,470</i> <i>8/14/23</i> <i>* 900</i> <i>1,168,897</i> <i>8/14/23</i>	1,168,897
	TOTAL	1,759,468	1,759,468

** Edit by CGS. 8/14/23*

Chapter Resolutions and Other Supporting Documents



WHITE CONE CHAPTER

28 N. Hwy 77 PMB 5120
Holbrook, Arizona 86025
Telephone: (928) 654-3900
Fax: (928) 654-3901

Robert Salabue
PRESIDENT
Linda M. Yazzie
VICE-PRESIDENT
Linda B. Mestas
SECRETARY / TREASURER
Justin Yazzie
GRASSROOTS MEMBER
Elmer P. Begay
COUNCIL DELEGATE

RESOLUTION OF WHITE CONE CHAPTER

WCC-2022-005

REQUESTING, ACCEPTING, AND APPROVING CJN-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$1,760,468.00 FOR WHITE CONE CHAPTER TO BE UTILIZED FOR NAVAJO NATION DEPARTMENT OF JUSTICE APPROVED PROJECTS, WHICH COULD INCLUDE: COMMUNITY CEMETERY NEEDS AND/OR HOME REPAIR/IMPROVEMENT/WEATHERIZATION CONSTRUCTION

WHEREAS:

The White Cone Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the best interest of health, safety and welfare of the Chapter members and residents; and

Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and tradition to make decision over local matter and to govern with responsibilities and accountability to the local citizens; and

The White Cone Chapter appreciates the 24th Navajo Nation Council and Office of President and Vice President in passing and signing of CJN-29-22; and

The White Cone Chapter community members have requested expenditure for Community Cemetery Clearance Needs project and/or home repair/improvement/weatherization construction; and

The White Cone Chapter recognized the need for these projects to improve quality of life for its residents while combating and recovering from COVID-19; and

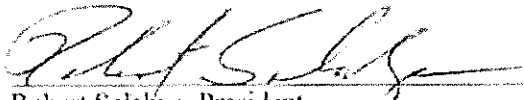
NOW, THEREFORE BE IT RESOLVED THAT

The White Cone Chapter requests, accepts and approves the CNJ-29-22 funding amount of \$1,760,768.00 for Community Cemetery Clearance Needs, and/or Home Repair Improvement/Weatherization Construction.

CERTIFICATION

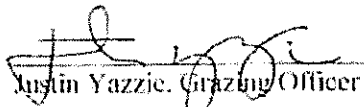
We, hereby certify that the foregoing resolution was duly considered by the White Cone Chapter at White Cone, Arizona at a duly called meeting where a quorum was present and the same passed by a vote of 6 in favor, 0 opposed, and 0 abstained on this 11th day of September, 2022.

Motion By: Lavida B. Maestas Second By: Linda M. Yazzie


Robert Salabye, President


Linda M. Yazzie, Vice-President


Lavida B. Maestas, Secretary/Treasurer


Austin Yazzie, Grazing Officer

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0299

Date & Time Received: 12/12/22 10:13

Date & Time of Response: 12/15/22 5:00 PM

Entity Requesting FRF: Teesto Chapter

Title of Project: Purchase 8'x12' ADA Bathroom Addition for Ten Families from HomCo Lumber and Hardware

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$73,291

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by 12/31/2024 |
| ☐ Project will not be completed by 12/31/2026 | ☐ Incorrect Signatory |
| ☐ Ineligible purpose | ☐ Inconsistent with applicable NN or federal laws |
| ☐ Submitter failed to timely submit CARES reports | |
| ☐ Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: **MacArthur Stant**

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A
Per
BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: TEESTO CHAPTER Date prepared: 08/18/2022

Chapter's name: Teesto Chapter phone & email: (928)657-8042
mailing address: PO Box 7385 website (if any): teesto@navajochapters.org

This Form prepared by: Clara Tsosie, Chapter Manager phone/email: (928)657-8042
c_tsosie@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Purchase 8' X 12' ADA bathroom addition for ten families from HomCo Lumber & Hardware.

Chapter President: Elmer Clark phone & email: 928-606-4136 & clark_elmer@yahoo.com

Chapter Vice-President: Leroy Thomas phone & email: 928-589-7154

Chapter Secretary: Sophia Francis phone & email: 928-313-0529 & sophiafrancis@navajochapters.org

Chapter Treasurer: Sophia Francis phone & email: 928-313-0529 & sophiafrancis@navajochapters.org

Chapter Manager or CSC: Clara Tsosie phone & email: 928-657-8045 & c_tsosie@nnchapters.org

DCD/Chapter ASO: Toni Mina, ASO phone & email: 928-654-3934 & tmina@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$73,290.50 FRF funding period: 10/01/2022 - 12/31/2024

Indicate Project starting and ending/expiration date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase ADA bathroom materials for ten homes. The ten homes are all located in Teesto service area. The Navajo Nation President and Vice President Office, Division of Health and Navajo Nation Epidemiology Center are encouraging washing hands frequently and some of our community members do not have adequate facility to prevent these COVID related health advices. The ten homes will provide adequate healthy living of most needed bathroom facility.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The ten homes will provide adequate healthy living of most needed bathroom facility.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The purchase will be made through HomCo Lumber & Hardware with Rodney Timberlake, Contractor Sales. Completion date for this project is December 31, 2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The family will provide labor of installing their bathroom addition, Clara Tsosie, Chapter Manager and Chapter Officials will monitor the projects to completion.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The family will be responsible for operation & maintenance costs of the project.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Housing Support: Other Housing Assistance. Teesto Chapter will provide adequate bathroom facility for family that will promote good health and wellness; and prevent the family from COVID-19 or any other illness.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

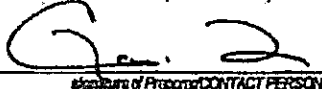
1. Budget Forms
2. Cost estimate
3. Chapter Resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


signature of Proposer/CONTACT PERSON

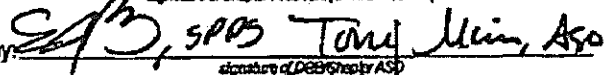
Approved by:


signature of Chapter President (or Vice-President)

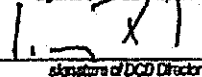
Approved by:


signature of Chapter Manager or CSC

Approved by:


signature of Chapter ASD

Approved to submit
for Review:


signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Page ____ of ____
PROJECT FORM

PART I. Business Unit No.: <u>NEW</u>										PART II. Project Information											
Project Title: <u>TEESTO CHAPTER APPRA PROJECT PER CJY-41-21</u>										Project Type: <u>8500 Infrastructure (non cap)</u>											
Project Description: <u>PURCHASE AND CONSTRUCT BATHROOM FOR TEN HOMES FROM HOMCO LUMBER & HARDWARE</u>										Planned Start Date: <u>10/1/2022</u>											
										Planned End Date: <u>12/30/2026</u>											
Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification										Project Manager: <u>Clara Tsoie</u>											
PART III.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																Expected Completion Date if project exceeds 8 FY Qtrs.			
List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		FY 2023								FY 2024								Date FY 2026			
		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.					
8500 INFRASTRUCTURE (NON CAP) Purchase bathroom materials 1. PLANNING 2. DESIGN 3. PROCUREMENT 4. CONSTRUCTION		O	N	D	J	F	M	A	M	A	J	Jul	A	S	O	N	D	J	F	M	
		xxx	xxx	xxx																	
		xxx	xxx	xxx																	
					xxx	xxx	xxx	xxx						xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
PART V.		Expected Quarterly Expenditures		\$		\$		\$		\$		\$		\$		\$		PROJECT TOTAL		\$73,291.00	

FOR OMB USE ONLY: Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst:

Signed Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: _____		NEW		Program Title: _____		TEESTO CHAPTER		Division/Branch: _____		NNDCCD	
Prepared By: _____		Clara Tsosie		Phone No.: _____		928-657-8042		Email Address: _____		teesto@navajochapters.org	

PART III. BUDGET SUMMARY			Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
TEESTO CHAPTER	2001	Personal Expenses				
	3000	Travel Expenses				
	3500	Meeting Expenses				
	4000	Supplies				
	5000	Lease and Rental				
	5500	Communications and Utilities				
	6000	Repairs and Maintenance				
	6500	Contractual Services				
	7000	Special Transactions				
	8000	Public Assistance				
	9000	Capital Outlay				
	9500	Matching Funds				
TOTAL				\$0.00	73,291	0

PART IV. POSITIONS AND VEHICLES			(D)	(E)
Total # of Positions Budgeted:				0
Total # of Vehicles Budgeted:				0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: _____	APPROVED BY: _____
Sorlata Jim Martin, Program Manager	Paul Yellowman, Executive Director
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
<i>Sorlata Jim Martin</i>	<i>Paul Yellowman</i>
Signature	Signature
12/5/2023	2/9/2023



12/5/2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		TEESTO CHAPTER								
Business Unit No.:	NEW	Program Name/Title:								
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:										
TEESTO CHAPTER RESOLUTION NO.: TEE-SEPT-26-2022										
PART III. PROGRAM PERFORMANCE CRITERIA:										
1. Goal Statement:	To provide adequate bathroom facility to prevent COVID 19		1st QTR		2nd QTR		3rd QTR		4th QTR	
	Program Performance Measure/Objective:		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	To serve as the Teesto community members with a adequate bathroom facility.		1		1		1		1	
2. Goal Statement:										
	Program Performance Measure/Objective:									
3. Goal Statement:										
	Program Performance Measure/Objective:									
4. Goal Statement:										
	Program Performance Measure/Objective:									
5. Goal Statement:										
	Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
Soniasa Jim-Martin, Program Manager		Pearl Yellowman, Executive Director								
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name								
Signature		Signature								
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date								
10/14/2023		12/5/22								
		2/9/2023								

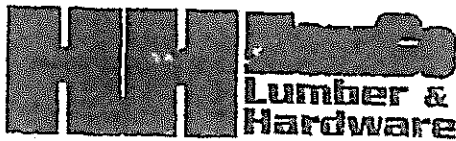
THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: _____		NEW
Program Name/Title: _____		TEESTO CHAPTER		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
8000 Public Assistance			73,291	
8500 Infrastructure (non-cap)				
8535 - Bathroom Additions	73,291	73,291		
TOTAL		73,291	73,291	

1-878/4/23

Chapter Resolutions and Other Supporting Documents



HomCo Lumber & Hardware
1763 East Butler Avenue
Flagstaff AZ 86001
(928)779-6111
Fax: (928)779-0695



QUOTE

2010-186522 R1 PAGE 1 OF 4

SOLD TO
TEESTO CHAPTER P.O. BOX 7385 WINSLOW AZ 86047

JOB ADDRESS
TEESTO CHAPTER ATTN: CLARA THX AGAIN, RODNEY TIMBERLAKE WINSLOW AZ 86047 928-657-8042

ACCOUNT	JOB
19003	0
CREATED ON	10/22/2020
EXPIRES ON	09/16/2022
BRANCH	1000
CUSTOMER PO#	
STATION	C175
CASHIER	RODT
SALESPERSON	RODT
ORDER ENTRY	RODT
MODIFIED BY	RODT

Item	Description	D	Quantity	U/M	Price	Per	Amount
34CDX	PLYWOOD CDX 3/4"x4'X8' (23/32)		6	PC	2025.1540	MS	518.44
128AB	ANCHOR BOLT 1/2" X 8" W/NUT		18	EA	0.6175	EA	11.12
2612HF	HEM FIR 2X6X12' 2&BTR KD S4S		19	PC	1071.9405	MF	244.40
8816B	BLOCK CONCRETE 8 x 8 x 16 (90/PALLET)		74	EA	2.1545	EA	162.39
PALLET	PALLET		1	EA	25.0000	EA	25.00
12RB	REBAR(#4) 1/2" X 20' GRADE 60 DOMESTIC		4	EA	11.8121	EA	47.25
TYEWIRE	TYE WIRE TIE WIRE 16GA.		1	EA	6.9543	EA	6.95
266HF	HEM FIR 2X6X8' 2&BTR KD S4S		40	PC	1149.2051	MF	367.75
288DF	GREEN DOUG FIR 2X8X8 2/BTR		9	PC	1245.1715	MF	119.54
2410HF	HEM FIR 2X4X10' 2&BTR KD S4S		24	PC	1763.5342	MF	285.37
2616T	TREATED 2X6X16 S4S 2/BTR		4	PC	2083.8161	MF	133.36
9881614	SILL SEAL 5.5" X 50'		1	EA	5.6807	EA	5.68
4534350	CORNER BEAD METAL 8" SQUARE		1	EA	3.2253	EA	3.23
H25A	H2 5A HURRICANE TIE		10	EA	0.4550	EA	4.55
R2123JM	R21-23" INSULATION 103 97SF JOHNS MANVILLE		4	PC	1020.5672	MS	424.43
30PPR	PRIMECOAT PREHUNG 3-0X6-8 RH		1	EA	172.0000	EA	172.00
COMMENT	WILL NEED CORRECT SWING WHEN ORDERING PLEASE						
2020AVOE	2/0X2/0 XO ADOBE VINYL OBSCURE WINDOW LOE		1	EA	161.0857	EA	161.09
12CDX5	PLYWOOD CDX 5 PLY 1/2x4x8 15/32		13	PC	1937.4747	MS	805.99

Visit our website www.myhomco.com

To process this quote please
see Rodney Timberlake

Buyer:

between 8am - 4pm
Monday - Friday

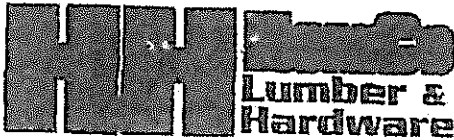
Subtotal

Sales Tax

Total



Signature



HomCo Lumber & Hardware
1763 East Butler Avenue
Flagstaff AZ 86001
(928)779-6111
Fax: (928)779-0695



QUOTE

2010-186522 R1 PAGE 2 OF 4

SOLID TO
TEESTO CHAPTER P.O. BOX 7385 WINSLOW AZ 86047

JOB ADDRESS
TEESTO CHAPTER ATTN: CLARA THX AGAIN, RODNEY TIMBERLAKE WINSLOW AZ 86047 928-657-8042

ACCOUNT	JOB
19003	0
CREATED ON	10/22/2020
EXPIRES ON	09/16/2022
BRANCH	1000
CUSTOMER PO#	
STATION	C175
CASHIER	RODT
SALESPERSON	RODT
ORDER ENTRY	RODT
MODIFIED BY	RODT

Item	Description	D	Quantity	U/M	Price	Per	Amount
3324860	MINERAL SURFACE 3X36FT BROWN 90# ROLL ROOFING		3	EA	45.6600	EA	136.98
7874878	ROOFING FELT #15 400 SF		1	RL	31.0104	RL	31.01
2108603	CEMENT ROOF PLASTIC BLACK .9G		1	GAL	20.3875	GAL	20.39
RE112	ROOF EDGE GALV 1-1/2" X 10'		6	EA	5.6909	EA	34.15
1280WWR	DRYWALL 1/2"X8' PURPLE BOARD MR		10	PC	570.6755	MS	182.62
1771476	CHROME 16" DESIGNER GRAB BAR CHROME		2	EA	28.8305	EA	57.66
4312344	ADHESIVE VCT FLOOR HENRY 430 4G		1	EA	54.6447	EA	54.64
PMXC	PREMIX CONCRETE 90 LB 4000PSI 35 PER PALLET		30	EA	6.4760	EA	194.28
PALLET	PALLET		1	EA	25.0000	EA	25.00
PMXM	PRE MIX MORTAR 80 LB 42 PER PALLET		1	EA	9.9635	EA	9.96
6921183	NAIL SNKR VC 16D 3-1/4IN 5LB		3	EA	15.6707	EA	47.04
6921159	2-3/8" (8D) VC SINKER 5#		3	EA	14.7507	EA	44.25
6184915	2-1/2" (8D) HDG BOX NAIL 5#		2	EA	23.1071	EA	46.21
5378401	1-1/4" GALV ROOFING NAIL 1#		9	EA	5.6071	EA	50.46
747303	TAPE JOINT PAPER 2-1/8INX500FT		1	EA	5.0706	EA	5.07
640004	JOINT COMPOUND 5 GALLON PAIL		1	EA	25.0224	EA	25.02
W6160E-L-1	DE VERSAGLO L Tint		2	EACH	28.3809	EACH	56.76
W6160E-L-5	DE VERSAGLO L Tint 5Gallon		1	EACH	138.6428	EACH	138.64
FJRM444A08	CASING #444 FJ 11/16X3-1/4XE		5	EA	14.7399	EA	73.70
VPBN5023	CALLAN BENNETT PRIVACY US3		1	EA	18.7200	EA	18.72

Visit our website www.myhomco.com

Subtotal

Sales Tax

Total

To process this quote please

see Rodney Timberlake

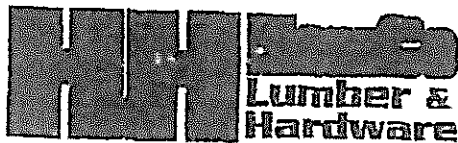
between 8am - 4pm

Monday - Friday

Buyer:



Signature



HomCo Lumber & Hardware
1763 East Butler Avenue
Flagstaff AZ 86001
(928)779-6111
Fax: (928)779-0695



QUOTE

2010-186522 R1 PAGE 3 OF 4

SOLD TO
TEESTO CHAPTER P.O. BOX 7385 WINSLOW AZ 86047

JOB ADDRESS
TEESTO CHAPTER ATTN: CLARA THX AGAIN, RODNEY TIMBERLAKE WINSLOW AZ 86047 928-657-8042

ACCOUNT	JOB
19003	0
CREATED ON	10/22/2020
EXPIRES ON	03/16/2022
BRANCH	1000
CUSTOMER POW	
STATION	C175
CASHIER	RODT
SALESPERSON	RODT
ORDER ENTRY	RODT
MODIFIED BY	RODT

Item	Description	D	Quantity	U/M	Price	Per	Amount
2607687	FAN/LIGHT BATH COMBO 50CFM		1	EA	48.5500	EA	48.55
4636197	DUPLEX GFCI RECEPTACLE 125V 20A		1	EA	33.6571	EA	33.66
6305706	SWITCH TGL QUIET 1P GRO IV EA		1	EA	0.9955	EA	1.00
ACESO	3046430-RBF101 HEATER REPLC WALL 1000W		1	EA	201.6500	EA	201.65
8970451	ROMEX 12/2-50' YELLOW		1	EA	62.4475	EA	62.45
8524530	ALEX PLUS 10.1oz WHITE CAULK		4	EA	2.5033	EA	10.01
8456204	LIQUID NAILS LN-601 PAINTABLE CONSTRUCTION ADHESIVE 10oz		2	EA	3.4953	EA	6.99
1412GV	VENT GABLE 14 X 12 GLAVANIZED FLANGE ON FRONT		1	EA	12.4531	EA	12.46
ACWL30L05	ACRIWALL E/S LIGHT 5GAL		1	EA	107.7194	EA	107.72
COMMENT	NAVAJO WHITE						
ACHS30L05	ACRIHUES E/S LIGHT 5GAL		1	EA	134.6661	EA	134.67
COMMENT	GREY BIRCH						
RCT	AQUATIC ADA SHOWER UNIV W/L-SHAPED GRAB BAR, NONE RETURNABLE ITEM, ADA UNITS 4-WEEKS LEAD TIME		1	EA	1670.0000	EA	1,670.00
9130634	PIPE PVC SCH40 3"X10'		2	EA	51.2543	EA	102.51
9155870	PVC PIPE SCH40 2"X10'		4	EA	18.9666	EA	75.87
ACESO	6910509-BUSHING REDUC PVC 3X2		1	EA	3.2900	EA	3.29
2972354	ABS P-TRAP -CLEANOUT 2IN		1	EA	12.8555	EA	12.86
6144927	ELBOW 90DEG SANITARY DWV 3 IN		1	EA	4.4833	EA	4.48
0916664	ABS ELBOW 90DEG VENT HUB 2IN		1	EA	3.9900	EA	3.99

Visit our website www.myhomco.com

Subtotal

Sales Tax

Total

To process this quote please

see Rodney Timberlake

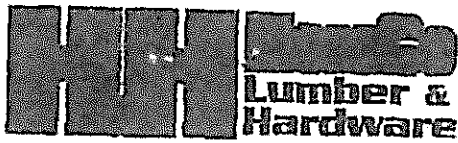
between 8am - 4pm

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Buyer:



Signature



HomCo Lumber & Hardware
1763 East Butler Avenue
Flagstaff AZ 86001
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Fax: (928)779-0695



QUOTE

2010-186522 RI PAGE 4 OF 4

SOLD TO
TEESTO CHAPTER P.O. BOX 7385 WINSLOW AZ 86047

JOB ADDRESS
TEESTO CHAPTER ATTN: CLARA THX AGAIN, RODNEY TIMBERLAKE WINSLOW AZ 86047 928-657-8042

ACCOUNT	JOB
19003	0
CREATED ON	10/22/2020
EXPIRES ON	09/16/2022
BRANCH	1000
CUSTOMER PO#	
STATION	C175
CASHIER	RODT
SALESPERSON	RODT
ORDER ENTRY	RODT
MODIFIED BY	RODT

Item	Description	D	Quantity	UM	Price	Per	Amount
ACESO	6155303-COUPUNG DWV HUB 3 IN		1	EA	1.6900	EA	1.69
2972354	ABS P-TRAP -CLEANOUT 2IN		1	EA	12.8555	EA	12.86
0916684	ABS ELBOW 90DEG VENT HUB 2IN		2	EA	3.9900	EA	7.98
6825491	PVC CEMENT LOVOC REG CLR 16OZ		1	EA	11.6557	EA	11.66
6825525	PRIMER PURPLE LOVOC 16OZ		1	EA	11.5867	EA	11.59
7477268	HEATER OSCILLATING CERAMIC		1	EA	40.0096	EA	40.01
THANKS ALREADY RODNEY TIMBERLAKE To process this quote please see Rodney Timberlake between 8am - 4pm Monday - Friday							
Visit our website www.myhomco.com					Subtotal		7,329.05
					EXP 0.00%	Sales Tax	0.00
						Total	7,329.05

Buyer:

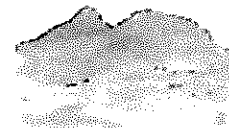


Signature



THE
NAVAJO
NATION

TEESTO CHAPTER
P.O. BOX 7385 – Teesto CPU
Winslow, Arizona 86047
Phone: (928) 657-8042 – Fax: (928) 657-8046



"Saddle Butte Mountain"

RESOLUTION OF THE TEESTO CHAPTER
Fort Defiance Agency, The Navajo Nation
RESOLUTION NO.: TEE-SEPT-26-2022

REQUESTING, ACCEPTING, AND APPROVING CJN-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$2,431,742.01 FOR TEESTO CHAPTER TO BE UTILIZED FOR HOME REPAIR/IMPROVEMENT, NEW HOME CONSTRUCTION, HEAVY EQUIPMENT, BATHROOM ADDITIONS, POWERLINE AND WATERLINE CONSTRUCTION

WHEREAS:

1. The Teesto Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the best interest of health, safety and welfare of the Chapter membership and residents; and
2. Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and traditions to make decisions over local matter and to govern with responsibility and accountability to the local citizens; and
3. The Teesto chapter and community members have requested expenditure for home repair/improvement, and/or new home construction, heavy equipment purchase, powerline, waterline and bathroom additions; and
4. The Teesto Chapter recognizes the need for these projects to improve quality of life for its residents while combating and recovering from COVID-19; and
5. The amount of request is only a fraction of what the chapter needs to substantially improve the community of Teesto for a safe, healthy and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Teesto Chapter requests, accepts, and approves the CJN-29-22 funding amount of \$2,431,742.01 for home repair/improvement, new home construction, bathroom additions, powerline and waterline construction.
2. The Teesto Chapter appreciates the 24th Navajo Nation Council and the Office of the President and Vice President in passing and signing CJN-29-22.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by at a duly called meeting at Teesto Chapter, Navajo Nation, Arizona, where a quorum was present and the same passed by a vote of 13 in favor, 00 opposed, and 02 abstained on this 19th day of September, 2022.

Elmer Clark, President

Motion by: Morgan Yazzie

Second by: Alfred Pete

Elmer Clark, President - Lelkey Thomas, Vice President - Sophia Francis, Secretary/Treasurer - Morgan Yazzie, Grazing Official - Elmer P. Begay, Council Delegate (Teesto/Dilkon/Thudun Wells/Greasewood/Whitecone)